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TO:

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The Pacific environment, sustaining our livelihoods and natural heritage in harmony with our cultures.

CIRCULAR

FILE: DATE: AP 1/1

11 April 2014

CIRCULAR:

14/34

SUBJECT:

SPREP Director General's Update for SPREP Members and Partners

Dear SPREP Members and Partners,

This attached table outlines support provided from SPREP to Pacific countries and territories over the 2010 to 2013 period. The table specifically shows the total amount of support provided for each Pacific country and territory, as well as the specific projects supported, and the amount of support provided at the regional level. This table provides information on financial support only and does not include the substantial technical staff support also provided to Pacific countries and territories by the SPREP Secretariat.

I am pleased to report that the direct financial support provided by SPREP to Pacific countries and territories has increased from US \$9.2 million in 2010 to US \$17.8 million in 2013.

This increasing support reflects the results of the change management process which has been underway at SPREP over the last 4 years. The aim of this process has been to improve and increase the delivery of tangible and relevant services to SPREP Members and it is pleasing to report on the tangible results that are being achieved.

This report also reflects the emphasis on improving SPREP's governance, particularly internal processes for managing staff and money. The attached report is one element of improved governance through improving the openness and transparency of how SPREP reports to its members and partners.

Any comments would, as always, be most welcome.

Kind regards,

David Sheppard

Director General

DS/rmg

Att.

Secretariat of the Pacific Regional Environment Programme

DISBURSEMENTS BY MEMBER COUNTRY

	2013 USD	2012 USD	2011 USD	2010 USD
American Samoa	24,863	15,319	10,964	2,338
Cook Islands	939,573	301,825	318,108	106,504
Federated States of Micronesia	595,693	328,360	246,160	99,156
Fiji	156,665	412,200	617,265	128,253
French Polynesia	110,957	13,785	18,665	8,513
Guam	858	6,485	3,849	3,208
Kiribati	365,584	250,282	233,214	128,350
Marshall Islands	882,887	336,557	181,667	138,114
Nauru	363,978	333,321	289,854	179,743
New Caledonia	24,669	4,988	29,704	69,879
Niue	396,317	333,213	203,159	230,761
Northern Mariana Islands	871	0	766	5,791
Palau	221,507	315,132	167,527	124,331
Papua New Guinea	136,667	114,517	198,163	111,211
Samoa	292,058	397,745	390,302	237,777
Solomon Islands	404,210	422,358	373,358	232,988
Tokelau	76,008	475,865	23,669	9,400
Tonga	513,069	508,188	305,372	198,816
Tuvalu	590,940	373,366	370,122	288,789
Vanuatu	463,161	494,597	301,379	128,678
Wallis and Futuna	26,994	2,286	0	4,482
Regional	11,198,939	8,397,852	8,348,572	6,839,386
ī	otal 17,786,469	13,838,240	12,631,842	9,276,471

COUNTRY DISBURSEMENTS - DETAILS OF ACTIVITIES	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
AMERICAN SAMOA		500.40		
Marine Conservation Analyst Operating Funds-In-country Assistance : Coral Reef Management Awareness		532.10		
Coastal Management Adviser Operating Funds-Attendance at the US Coral Reef Task Force meeting; Attendance costs				
at the Reef Resilience for Marine Managed Areas Workshop and support provided to the Workshop logistics	4,978.55	472.18		
Pacific Invasive Learning Network (PILN) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country		2,612.70		
Representative's travel costs		2,413.30		
Turtle Database Officer Operating Funds-TREDS In-house Training		856.33		
Oceania Regional Response Team Meeting		1,379.94		
PI-GOOS Officer Operating Funds-Marine Survey and analyses work Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		682.76 6,336.36		
Media & Publications Operating Funds-Postage & Distribution charges		33.38		
Invasive Species Adviser Operating Costs - attendance costs at the Invasive Species Team Meeting			173.54	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			6,651.17	
Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific				
Climate Change Roundtable Meeting Climate Change Adviser Operating Costs -attendance costs at the meting on Climate Change Policy for American			3,966.02	
Samoa			173.46	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance				
livelihoods in the Pacific Islands Region (CRISP)				163.75
Marine Species Officer Operating Funds - Postage charges				18.43
Marine Pollution Adviser Operating Funds - Facsimile charges Meteorological related meetings - meeting attendance costs				0.91 414.60
Strategic Plan Consultations - meeting attendance costs				1,740.10
Environmental Monitoring Analyst Operating Funds - Attendance costs at the Reef Resilience for Marine Managed Areas				
Workshop	582.48			
PACIOCEA Project - Country representative attendance costs at the Marine Spartial Planning Workshop	1,166.32			
MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop Terrestrial Ecosystem Management Officer Operating Funds-Attendance costs at the Reef Resilience for Marine	6,596.63			
Managed Areas Workshop	425.28			
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation				
component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and				
Protected Areas	2,913.61			
Solid Waste Management Adviser Operating Funds - American Samoa Waste Management Mission PI-GOOS Officer Operating Funds - Attendance costs at the Reef Resilience for Marine Managed Areas Workshop and	882.42			
the two Samoa Tropical Cyclone Season Coordination Meeting	663.60			
Climate Meteorological Officer Operating Funds - Attendance costs at the two Samoa Tropical Cyclone Season				
Coordination Meeting	343.60			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country	2 407 44			
representative attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	3,197.11		+	
Training Workshop on Deep Sea Mining	3,113.56			
	3,113.56 24,863.16	15,319.05	10,964.19	2,337.79
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	24,863.16 Amount	Amount	Amount	Amount
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Training Workshop on Deep Sea Mining COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance	24,863.16 Amount	Amount	Amount 2011	Amount
Training Workshop on Deep Sea Mining COOK ISLANDS Design and Implementation of Marine Park-In-country Assistance Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	24,863.16 Amount	Amount 2012	Amount	Amount
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Director, Environmental Monitoring & Governance Operating Funds - In-country assistance on the finalisation of the revised Cook Is. National Environment Strategy & Action Framework Environmental Planning & Reporting Adviser Operating Funds - In-country assistance : SOE Report Director Climate Change Operating Funds - supported the attendance of the country representative at the Loss & 1,601.00 Page Meeting , New York Amount Amount Amount 2013 2012 2011 2010 PEDERATED STATES OF MICRONESIA Pacific Invasive Learning Network (PILN) - Country representatives travel costs to the 3rd PILN Meeting & The Invasive Species Training Workshop/Meeting: Micronesia Regional Invasive Species Council nvasive Species Adviser Operating Funds-In-county Assistance Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country	Log Frame Training	4,183.67			
revised Cook Is. National Environment Strategy & Action Framework Environmental Planning & Reporting Adviser Operating Funds - In-country assistance : SOE Report Director Climate Change Operating Funds - supported the attendance of the country representative at the Loss & 1,601.00 Page 1,601.00 Amount Amount Amount 2013 2012 2011 2010 FEDERATED STATES OF MICRONESIA Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting & The Invasive Species Training Workshop/Meeting: Micronesia Regional Invasive Species Council 2,847.53 34,611.68 1,835.41 nvasive Operating Funds-In-county Assistance 2,978.39 2,045.33 Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country	Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	7,500.00			
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Damage Meeting , New York		3,076.03			
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting & The Invasive Species Training Workshop/Meeting; Micronesia Regional Invasive Species Council 2,847.53 34,611.68 1,835.41 nvasive Species Adviser Operating Funds-In-county Assistance 2,978.39 2,045.33 Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country	Director Climate Change Operating Funds - supported the attendance of the country representative at the Loss & Damage Meeting , New York	1.601.00			
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Species Training Workshop/Meeting; Micronesia Regional Invasive Species Council 2,847.53 34,611.68 1,835.41 Invasive Species Adviser Operating Funds-In-county Assistance 2,978.39 2,045.33 Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country	Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting & The Invasive				
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country	Species Training Workshop/Meeting; Micronesia Regional Invasive Species Council	2,847.53	34,611.68	1,835.41	
	Invasive Species Adviser Operating Funds-In-county Assistance		2,978.39	2,045.33	
representative's traver costs 4,443.70	Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country			T	
	Interpresentative's travel costs		4,443.70		

Turtle Database Officer Operating Funds-Post & Distribution costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting, In-country assistance on EIA Guidelines & Policies Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training Pacific Adaptation to Climate Change (PACC) Project Environmental Planning Officer Operating Funds-In-country Assistance: National EIA Workshop Environmental Legal Adviser Operating Funds-In-country Assistance: National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs	323,227.37	99.97 14,557.82 11,182.81 4,773.68 4,371.57	257.32 5,024.69 2,052.63	210.26
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training Pacific Adaptation to Climate Change (PACC) Project Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	323,227.37	11,182.81 4,773.68		
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International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training Pacific Adaptation to Climate Change (PACC) Project Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	323,227.37	4,773.68	2,052.63	
Negotiations Skills Training Workshop; Country representative's participation costs at the Pacific Biodiversity & Climate Change Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training Pacific Adaptation to Climate Change (PACC) Project Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	323,227.37		2,052.63	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training Pacific Adaptation to Climate Change (PACC) Project Environmental Planning Officer Operating Funds-In-country Assistance: National EIA Workshop Environmental Legal Adviser Operating Funds-In-country Assistance: National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	323,227.37		2,052.63	
Climate Change Financing Workshop Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training Pacific Adaptation to Climate Change (PACC) Project Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	323,227.37	4,371.57		
Implementation of Montreal Protocol Phase II - FSM National Ozone Unit consultancy agreement; In-country consultations and Solid Waste Training Pacific Adaptation to Climate Change (PACC) Project Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	323,227.37	4,371.57		
consultations and Solid Waste Training Pacific Adaptation to Climate Change (PACC) Project Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	323,227.37			
Environmental Planning Officer Operating Funds-In-country Assistance : National EIA Workshop Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting	323,227.37	5,751.24	5,230.00	4,190.36
Environmental Legal Adviser Operating Funds-In-country Assistance : National EIA Workshop Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting		206,914.37	157,635.04	29,701.55
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting		17,889.44		
Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting		5,401.05		
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Meeting		15,384.60		
representative participation costs at the Consultations Meeting			2,202.26	
	6,415.06		3,861.82	
Damast vvator Management Convention (IMC FTOJECT) - Country representative's participation costs	0,413.00		2,420.69	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			3,506.73	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific				
Climate Change Roundtable Meeting Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change			18,560.74	
Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference & National Workshop to development				
Climate Change Education for formal education			39.191.87	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel,				
Rotterdam & Stockholm Conventions for the Pacific			2,335.40	
Review-Implementation of the Regional Wetlands Action Plan for the Decific Islands Westshap, seet of attendance				0.740.07
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				2,748.07
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting				3,548.09
Pacific Invasive Learning Network (PILN)				2,700.43
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				4,272.40
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-				17,286.89
HNS Training - attendance costs				15,917.99
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for				
Meteorological and Climatological Information - attendance costs at the QMS Workshop				4,514.63
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &				44 000 =0
Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment				11,292.76
(SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook				ļ
(Pacific ECCO) Report				2,349.07
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of				
the Performance Indicators 2010 - UNCCD PRAIS project				633.88
Waigani STAC-3 meeting - adjustment to attendance costs MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	7,067.75			-210.34
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation	7,007.73			
component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and				
Protected Areas	3,684.18			
Oth Davids Conference on Nation Conservation and Davids to Advance Construction attended to a standard	4 007 00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Solid Waste Management Initiative in the Pacific Project	4,937.96 15,942.21			
MARPOL Regional Workshop - Country representatives travel costs	4,993.35			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC	1,000.00			
Project)	14,134.24			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country				
representative attendance costs	9,976.86			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	10,257.99			
Asia Pacific Adaptation Network Sub-regional Node for the Pacific - Country representative travel costs to the APAN	,			
Workshop	835.46			
PIGGAREP	157,190.00			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	5,666.50			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	412.64			l
Implementation of the Strategic Program for Climate Resilience - Pacific Region project	14,617.59			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation	,			
Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting				l
Workshop. Support was also provided to a Media person from FSM at the Pacific Climate Change Roundtable (PCCR) &	40 400 00			l
Joint Meeting of the Pacific Platform Disaster Risk Management	13,486.22 595,692.91	328,360.32	246,159.93	99,156.04
	555,052.51	520,500.52	2-70,133.33	33,130.04
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
FIJI		-		
A cost-benefit analysis of climate change adaptation options available to Lami City, Fiji comparing ecosystem-based				
adaptation and 'hard engineering' options, being part of larger project by UNEP and UN-HABITAT on 'Ecosystem-based Adaptation in vulnerable coastal cities in Pacific Small islands Developing States		8,661.63		l
Terrestrial Ecosystem Management Officer Operating Funds-Attendance at the Fiji Sustainable Land Management		0,001.03		
Meeting; In-country assistance	271.87	4,786.97		
Ramsar Officer Operating Funds-Attendance at the Fiji National Wetlands Steering Committee Meeting		2,003.84		
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's		4 40: 0:	0.400.00	
attendance costs at the Invasive Species Technical Advisory Meeting		1,121.01	2,133.89	
CMS Officer Operating Funds-Support to Fiji's Sharks MoU.		1,396.35		
Marine Species Adviser Operating Funds-Stranding Training for Fiji; Community Marine Turtle Monitoring Network		4.050.00	057.47	l
(includes an adjustment to WWE technical assistance costs)		4,058.38	257.47	
(includes an adjustment to WWF technical assistance costs) Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country				

Turtle Database Officer Operating Funds-Post & Distribution costs		23.46	-	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country		23.40		
assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on				
Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific	8,249.76	19,522.68	4,336.79	
Canadity Davidson and Advisor Operating Funds Connect to the 2nd Fill Westerness for DAD with UNICCO Chartery		055.75		
Capacity Development Adviser Operating Funds-Support to the 2nd Fiji Workshop for BAP with UNCCD Strategy Clean Pacific Campaign		855.75 5,686.36	+	
International Climate Change Adaptation Initiative (ICCAI) Project-Waste Component of the Project		4,188.12	8,661.14	
Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit		10,314.18	0,001.14	
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country		10,011110		
representatives travel costs		9,888.65		
Marine Pollution Adviser Operating Funds-Support to the Fiji Oil Spill Response Workshop		4,656.34		
In-country Assistance-PIMS and Regional Meteorological Prog. Discussion with the Fiji Govt. Officials		3,169.20		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop; Biodiversity & Ecosystem-based Adaptation component - support provided to Fiji as host country, in their preparation for the 9th Conference on Nature Conservation and Protected Areas	1,664.53	1,486.92		
Officers Observe Advisor Occasion Funds Outroad to the attendance of a Fill Official at the Observe Dealth				
Climate Change Adviser Operating Funds-Support to the attendance of a Fiji Official at the Climate Change Reality Training Workshop in Washington, DC and country representative travel costs at the APAN Climate Change Meeting		3,010.50		
Travel costs to SIDS Rio +20 Meeting for Media person from Fiji		8,747.59		
In-country assistance on Fiji's CCD NAP Alignment, discussions with Dept. of Environment Officials on the MEA Project		5,1 11 15 5		
as well as participation on Fiji's National Land Care Steering Committee		12,094.23		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN				
Climate Change Financing Workshop PIGGAREP	6,153.17	1,783.60 32,336.81	16,107.15	6,957.03
Pacific Adaptation to Climate Change (PACC) Project	25,520.78	242,046.52	495,157.38	27,201.55
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	20,020.70	18,997.00	100,101.00	27,201100
		-,	+	
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Support to Fiji journalist to attend international meetings; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Support was also provided to a Media person from Fiji at the Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management	0.404.44	0.040.00		
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance	8,101.41	8,849.98		
livelihoods in the Pacific Islands Region (CRISP)			7,500.00	
Coastal Management Adviser Operating Costs-Technical Assistance on Cost-benefit Analysis Climate Change			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Adaptation options available to Lami City (Ecosystem based adaptation in vulnerable coastal cities in Pacific Small Island Developing States			32,895.47	
Biodiversity Adviser Operating Costs-Technical support to country NBSAP & CBD related activities			1,145.29	
Education & Social Communications Adviser Operating Costs-Develop a case study for Education Sustainable Development			490.73	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country			490.73	
representative participation costs at the Consultations Meeting as well as technical support to the ODS Training and Solid Waste Management Strategy			4,090.49	
Solid Waste Officer Operating Costs-Technical Support on Review of Fiji's National Solid Waste Management			·	
Strategy			1,297.09	
IMO Project-Consultancy for the completion of shipping related invasive species via ballast water and hull bio-fouling				
management activities for Fiji 14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			5,000.00 5,802.12	
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable Meeting			479.11	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific				
Climate Change Roundtable Meeting			6,243.47	
Implementation of the Montreal Protocol-funding for the National ODS Workshop			9,869.70	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change			11,764.70	
Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			1,126.05	
Sustainable Development Adviser Operating Costs-Technical support to the formulation of Mangrove Management			1,120.03	
Plan			2,906.54	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance				
livelihoods in the Pacific Islands Region (CRISP)				10,000.00
Coastal Management Advisor Operating Costs - postage				4.56
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				1,094.99
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1,852.00
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on				-
Biological Diversity				2,146.84
ů ,				3,463.08
Cetacean Survey Activities & Humpback Monitoring Workshop				11,046.39
Cetacean Survey Activities & Humpback Monitoring Workshop Community Turtle Conservation & Monitoring Network				
Cetacean Survey Activities & Humpback Monitoring Workshop Community Turtle Conservation & Monitoring Network Support to Marine Turtle Conservation				715.78 8 819 51
Cetacean Survey Activities & Humpback Monitoring Workshop Community Turtle Conservation & Monitoring Network Support to Marine Turtle Conservation Turtle Satellite Tagging Expedition & Community Turtle Monitoring Training				8,819.51
Cetacean Survey Activities & Humpback Monitoring Workshop Community Turtle Conservation & Monitoring Network Support to Marine Turtle Conservation				
Cetacean Survey Activities & Humpback Monitoring Workshop Community Turtle Conservation & Monitoring Network Support to Marine Turtle Conservation Turtle Satellite Tagging Expedition & Community Turtle Monitoring Training Turtle survey and TREDS training				8,819.51 3,324.16
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	livelihoods in the Pacific Islands Region (CRISP) International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference Turtle Database Officer Operating costs - printing charges; In-country assistance on Turtle research and database training MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop Fire Ant and Waste Management Project Pacific Youth Environment Network Workshop - Country representative attendance costs Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs PEEL Workshop - Country representative attendance costs GUAM Pacific Invasive Learning Network (PILN) - Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting - Country representatives travel costs Frevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting RMSD Meeting - prior year adjustment of airfares KIRIBATI Frevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Workshop Holding the Lines : Restoration of the Northern Line Islands, Kiribati Project	5,181.21 84,438.51 6,481.97 6,458.12 2,184.01 110,956.62 Amount 2013 858.16 Amount 2013	13,784.94 Amount 2012 2,686.38 3,798.22 6,484.60 Amount 2012 4,179.69 108,657.72	3,740.94 5,694.88 2,452.40 18,665.29 Amount 2011 765.88 3,083.50 3,849.38 Amount 2011	8,513.41 Amount 2010 2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
3,598.67	livelihoods in the Pacific Islands Region (CRISP) International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation Management Project Turtle Database Officer Operating costs - printing charges; In-country assistance on Turtle research and database training MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop Fire Ant and Waste Management Project Pacific Invasive Learning Network Workshop - Country representative attendance costs PEEL Workshop - Country representative attendance costs GUAM Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting PACPLAN Review Meeting - Country representatives travel costs Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-attendance at the Guam Invasive Species Action Committee meeting KIRIBATI Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Workshop Holding the Lines : Restoration of the Northern Line Islands, Kiribati Project Pacific Invasive Learn	5,181.21 84,438.51 6,481.97 6,458.12 2,184.01 110,956.62 Amount 2013 858.16 Amount 2013	13,784.94 Amount 2012 2,686.38 3,798.22 6,484.60 Amount 2012 4,179.69 108,657.72 8,899.53	3,740.94 5,694.88 2,452.40 18,665.29 Amount 2011 765.88 3,083.50 3,849.38 Amount 2011	8,513.41 Amount 2010 2,253.33 1,477.81 -523.00 3,208.14 Amount 2010
	livelihoods in the Pacific Islands Region (CRISP) International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium Climate Change Roundtable & Framework Review - Country representative's participation costs at the Pacific Climate Change Roundtable Meeting Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation Management - Country representative attendance costs at the Marine Spartial Planning Workshop Turtle Database Officer Operating costs - printing charges; In-country assistance on Turtle research and database training MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop Fire Ant and Waste Management Project Pacific Youth Environment Network Workshop - Country representative attendance costs Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives attendance costs FEEL Workshop - Country representative attendance costs FEEL Workshop - Country representative attendance costs FEEL Workshop - Country representative attendance costs FEEL Workshop - Country representatives travel costs Frevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop Invasive Species Officer operating costs-ratendance at the Guam Invasive Species Action Committee meeting KIRIBATI Frevention, Control and Management of Invasive Alien Species in the Pacific Islands Project-Inception Workshop Holding the Lines : Restoration of the Northern Line Islands, Kiribati Project Facific Invasive Learning Network (PILN) - Country representatives travel costs to the 3rd PILN Meeting	5,181.21 84,438.51 6,481.97 6,458.12 2,184.01 110,956.62 Amount 2013 858.16 Amount 2013	13,784.94 Amount 2012 2,686.38 3,798.22 6,484.60 Amount 2012 4,179.69 108,657.72 8,899.53 2,440.84	3,740.94 5,694.88 2,452.40 18,665.29 Amount 2011 765.88 3,083.50 3,849.38 Amount 2011	8,513.41 Amount 2010 2,253.33 1,477.81 -523.00 3,208.14 Amount 2010

Education, Social Communications Adviser Operating Fund-attendance at the Kiribati Climate Change Meeting and				
Education Work at Kiritimati Is.		5,836.05	5,151.25	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and In-country assistance; Country representatives' participation costs at the Nagoya Outcomes Meeting and UNCCD pre-COP 10				
Meeting as well as consultations on National Environmental Policy, Technical support to the IEA Mainstreaming and SOE			,	
Review Policy. E-Waste Management Project-purchase of laptop	63.00 27,358.19	15,537.18 866.60	13,842.27	4,132.96
Clean Pacific Campaign	385.76	3,100.00		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		24 222 27		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the		24,222.37		
Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Funding for Ecosystem based				
adaptation work Director Environmental Monitoring & Governance Operating Fund-NIEP Consultation, Rio+20, draft UNCCD NAP & RAP	51,308.18	6,150.27		
briefing		5,555.64		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN		0.050.00		
Climate Change Financing Workshop PIGGAREP	12,841.64	3,052.08 12,296.67	60,918.52	14,909.78
Implementation of Montreal Protocol Phase II - Kiribati National Ozone Unit consultancy agreement	,0	3,783.00	00,01010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
UNCCD National Training on the PRAIS system for preparation of Kiribati's 5th National Report Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		3,424.14 14,938.70		
Climate Change Adaptation Programme		17,750.20		
SPREP Meeting and Waigani Convention COP-Country Representative's travel costs	4,546.92	5,993.01	3,073.83	6,468.94
Convention on Biological Diversity: Program of Work on Protected Areas Phase II-Key Biodiversity Area Assessment Turtle Joint Planning Meeting and the PIRT Meeting-attendance costs			41,132.15 1,378.64	
Marine Species Officer Operating Costs-postage			30.28	
Capacity Development Adviser Operating Costs-Technical support in the development of an Integrated				
Environmental Policy Island Ecosystem Programme Management- Co-funded the attendance of a Kiribati Official at the PIRT Meeting			6,893.01 1,378.62	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country			1,010.02	
representative participation costs at the Consultations Meeting Ballast Water Management Convention (IMO Project) - Country representative's participation costs			2,260.24	
Marine Pollution Adviser Operating Costs-Technical support to the Kiribati Oil Spill Training			1,282.15 4,559.16	
14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			7,907.07	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality				
Management Systems Workshop			2,295.86	3,630.66
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-				·
connect PV Systems International Climate Change Adaptation Initiative Project (ICCAI) - Country representatives' participation costs at			6,325.03	
the Pacific Emerging Environment Leaders (PEEL) Symposium, the Pre-COP 17th (UNFCCC) Negotiations				
Meeting and the Pacific Biodiversity & Climate Change Meeting			10,257.27	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			14,724.82	
Climate Change Management (Improving CC Governance)-Technical support to the Integrated Environment Policy			,. 2	
Work Development of UCEC Phase out Management Plan for Positive Island Countries project			1,962.24	
Development of HCFC Phase-out Management Plan for Pacific Island Countries project Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change			858.00	
Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			8,617.23	
Environmental Officer Operating Costs-technical support to the National IEA Mainstreaming & SOE Review Planning			4,348.39	
Sustainable Development Adviser Operating Costs-technical support to the National IEA Mainstreaming & SOE			4,346.39	
Review Planning			2,020.82	
Country representatives' participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			2,692.00	
Legal Advice Management-Funding provided for the attendance of a Kiribati Official at the Environmental			2,002.00	
Enforcement and Compliance Training Course			3,014.53	
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)				3,243.73
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic				
expansion of the existing PA network				2,425.16
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				2,948.56
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on				2,752.96
Biological Diversity				3,947.79
Marine Species Officer Operating Funds - facsimile charges				0.21
ESCA Operating Costs - Communication Strategy Development for ECD Regional Marine Turtle Satellite Tagging Training		+	+	1,521.35 1,493.85
Solid Waste Officer Operating Costs - in-country consultations				3,306.24
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost				15,956.36
Marine Pollution Adviser Operating Funds : In-country training on Marine Pollution Prevention from Ships Pacific Desk Training			+	5,384.07 14,164.48
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &				
Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment				20,015.38
(SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook				
(Pacific ECCO) Report				1,757.93
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				10,222.88
Waigani COP1 - postage charges				2.14
Environmental Legal Adviser operating costs - in-country consultations GEF Support Adviser Operating Costs - In-country consultations				669.68
				4,863.96 2,009.07
PF Programme Manager operating Funds : In-country consultations				
PF Programme Manager operating Funds : In-country consultations Strategic Plan Consultations - meeting attendance costs				1,000.05
PF Programme Manager operating Funds : In-country consultations Strategic Plan Consultations - meeting attendance costs Environmental Monitoring Analyst Operating Funds - KBA Gap Analysis & Advisory support for Kiribati	8,625.00 4 216 56			
PF Programme Manager operating Funds : In-country consultations Strategic Plan Consultations - meeting attendance costs	8,625.00 4,216.56			
PF Programme Manager operating Funds: In-country consultations Strategic Plan Consultations - meeting attendance costs Environmental Monitoring Analyst Operating Funds - KBA Gap Analysis & Advisory support for Kiribati MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop				

International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation				
component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas	3,839.60			
1 Fotolica / Weds	3,039.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	2,862.57			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	2,462.11			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project				
Out of Management I have been the Device Device to	3,026.73			
Solid Waste Management Initiative in the Pacific Project	3,746.26			
MARPOL Regional Workshop & Regional Workshop on Anti-Fouling Systems Convention - Country representatives' travel costs to these workshops	6,852.13			
In-country assistance - EMWIN Upgrade	2,018.90			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC				
Project)	9,317.56			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country				
representative attendance costs	9,866.67			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	3,371.76			
Global Climate Change Alliance (GCCA): Increasing Climate Resilience on Pacific Islands Small Is. States - Technical	3,371.76			
assistance provided for the JNAP work	4,446.72			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at				
this meeting	8,027.27			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	3,783.00			
SPREP Adaptation Planning Initiative Project - Technical assistance on the JNAP	21,172.88			
GEF Support Adviser Operating Funds - Support provided for Kiribati's GEF PIF formulation for the Ridge-to-Reef	0.070.75			
Programme Climate Change Adaptation Programme (USAID Project)	3,278.75 80,495.77			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this	00,480.77		+	
meeting	4,589.57		ļ	
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation	,			
Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting			ļ	
Workshop.	2,880.85			
	265 F02 00	250 202 20	222 242 66	120 240 54
	365,583.90	250,282.36	233,213.60	128,349.54
			+	
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
MARSHALL ISLANDS				
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop		12,000.00	2,802.27	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting; Coordinator's	4 000 04	5 000 00	705.07	
attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Funds-Support to the RISC Meeting; Co-funded attendance at the GEF-PAS	1,300.84	5,693.28	765.87	
Invasive Species Project Inception Workshop		2,916.36	1,266.40	
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country		2,010.00	1,200.40	
Representative's travel costs		3,534.45		
Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country		3,534.45		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as		3,534.45		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam &				
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific		3,552.85	10,451.62	14,199.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance			10,451.62	14,199.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country		3,552.85 4,089.91	10,451.62	14,199.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance		3,552.85	10,451.62	14,199.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		3,552.85 4,089.91	10,451.62	14,199.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting	11,682.61	3,552.85 4,089.91 15,135.95 5,698.72	10,451.62	14,199.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme	11,682.61	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00		14,199.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs	11,682.61	3,552.85 4,089.91 15,135.95 5,698.72		14,199.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN	11,682.61	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08		14,199.26
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs		3,552.85 4,089.91 15,135.95 5,698.72 28,000.00	15,407.48	14,199.26 33.833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	11,682.61 580,864.92	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs		3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18	15,407.48	
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-	580,864.92	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03	15,407.48 91,764.55	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs at the Pacific Media	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs at the Pacific Media on Climate Change and Environment Reporting Workshop.	580,864.92	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03	15,407.48 91,764.55	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	91,764.55 6,394.90	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs at the Pacific Media on Climate Change and Environment Reporting Workshop.	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	91,764.55 6,394.90	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations M	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	91,764.55 6,394.90 257.15 4,299.50	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations M	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	91,764.55 6,394.90 257.15	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Me	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	91,764.55 6,394.90 257.15 4,299.50	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Cons	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	91,764.55 6,394.90 257.15 4,299.50 10,843.77	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations Me	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	91,764.55 6,394.90 257.15 4,299.50	33,833.24
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	91,764.55 6,394.90 257.15 4,299.50 10,843.77	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPS Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Cons	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90 12,782.72	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPS Release	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC). Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Cons	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90 12,782.72 8,065.35	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Cons	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90 12,782.72 8,065.35 6,974.65	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC). Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Cons	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90 12,782.72 8,065.35	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting: Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representatives' travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90 12,782.72 8,065.35 6,974.65	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90 12,782.72 8,065.35 6,974.65 -2,000.00	33,833.24 5,769.28 5,215.81
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting: Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultations	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90 12,782.72 8,065.35 6,974.65 -2,000.00	33,833.24 5,769.28
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Managrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representative's travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Co	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90 12,782.72 8,065.35 6,974.65 -2,000.00	33,833.24 5,769.28 5,215.81 5,991.59
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as co-funded participation at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs international Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pre-COP 17th (UNFCCC) Negotiations Meeting International Climate Change Adaptation Initiative (ICCAI) Project-Mangrove Rehabilitation Programme APAN Climate Change Meeting-country representative's travel costs Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting and Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-Country representative travel costs to the CBA Workshop; Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop. Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)-freight & courier charges Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative participation costs at the Consultation M	580,864.92 7,147.77	3,552.85 4,089.91 15,135.95 5,698.72 28,000.00 6,097.08 4,704.54 207,201.18 23,353.03 9,841.08	15,407.48 91,764.55 6,394.90 257.15 4,299.50 10,843.77 5,111.02 4,716.90 12,782.72 8,065.35 6,974.65 -2,000.00	33,833.24 5,769.28 5,215.81
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Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on				
Biological Diversity				2,254.24
Support to Marine Turtle Conservation SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost	+			3,601.07
Marine Pollution Adviser Operating Funds: In-country consultations				537.59
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &				
Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				2,897.00
Mainstreaming Climate Change into the primary school curriculum Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment				30,000.00
(SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook				
(Pacific ECCO) Report				7,309.72
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of				
the Performance Indicators 2010 - UNCCD PRAIS project				10,034.55
Waigani COP1 - postage PF Programme Manager operating funds : In-country consultations on development of Climate Change Policy				2.14
Strategic Plan Consultations - meeting attendance costs				4,423.71 2,940.49
MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	7,080.03			2,540.45
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation				
component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and				
Protected Areas	2,330.00			
9th Pac.ls. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	5,503.16			
Pacific Youth Environment Network Workshop - Country representative attendance costs	4,289.79			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project	·			
	6,002.21			
Solid Waste Management Initiative in the Pacific Project	18,844.44			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops	12,143.02			
Pacific Desk Partnership Project - supported the attendance of country representatives at the WMO RAV Southwest	12,143.02			
Pacific Working Group on Hydrological work	9,543.09			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC				
Project)	16,061.03			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs				
Climate Change Adviser Operating Funds - attendance at the Cartagena Dialogue Meeting at the request of RMI	7,642.03			
Government	6,663.00			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop -				
country representatives' attendance costs	14,647.84			
PIGGAREP	104,444.50			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project Increase Public Awareness of Environmental Laws in RMI project - Technical assistance for Legislation & Institutional	5,809.00			
Reform towards bolstering Environmental Performance and Delivery	42,404.27			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this	12,101121			
meeting	14,628.53			
•	14,020.33			
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	882,886.52	336,556.86	181,667.40	138,114.21
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Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop	882,886.52 Amount	Amount	Amount	Amount
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-	882,886.52 Amount 2013	Amount 2012	Amount 2011	Amount 2010
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit	882,886.52 Amount 2013	Amount 2012	Amount	Amount
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-	882,886.52 Amount 2013	Amount 2012	Amount 2011	Amount 2010
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific	882,886.52 Amount 2013	Amount 2012 52,463.38	Amount 2011	Amount 2010
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign	882,886.52 Amount 2013 149,568.24	Amount 2012 52,463.38	Amount 2011 7,604.00	Amount 2010 3,286.00
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Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting	882,886.52 Amount 2013 149,568.24 14,783.05	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18	Amount 2011 7,604.00 10,788.03	Amount 2010 3,286.00
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop	882,886.52 Amount 2013 149,568.24 14,783.05	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87	Amount 2011 7,604.00 10,788.03	Amount 2010 3,286.00
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN	882,886.52 Amount 2013 149,568.24 14,783.05	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87	Amount 2011 7,604.00 10,788.03	Amount 2010 3,286.00
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00	Amount 2011 7,604.00 10,788.03 16,643.26	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project	882,886.52 Amount 2013 149,568.24 14,783.05	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98	Amount 2011 7,604.00 10,788.03	Amount 2010 3,286.00 6,668.84
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP)	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72	Amount 2011 7,604.00 10,788.03 16,643.26	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72	Amount 2011 7,604.00 10,788.03 16,643.26	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs Executive Management Operating Costs - Director General Official visit to Nauru Pacific POPs Release Reduction through Imp	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Official visit to	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15 3,498.99 4,998.62	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Official visit to	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Official	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15 3,498.99 4,998.62 3,268.63	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Official visit to	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15 3,498.99 4,998.62	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
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Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Official visit to Nauru Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Co	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15 3,498.99 4,998.62 3,268.63 7,274.54 13,048.28	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Cenapaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Official visit to Naur	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15 3,498.99 4,998.62 3,268.63 7,274.54 13,048.28 5,138.79	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representative's participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction)to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representative's travel costs SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Official	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15 3,498.99 4,998.62 3,268.63 7,274.54 13,048.28	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-C-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction) to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Offic	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15 3,498.99 4,998.62 3,268.63 7,274.54 13,048.28 5,138.79 -2,000.00	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representative's participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani,Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction)to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation Planning Initiative - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representative's travel costs SPREP Meeting & Noumea Convention COP - attendance costs Executive Management Operating Costs - Director General Official	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15 3,498.99 4,998.62 3,268.63 7,274.54 13,048.28 5,138.79	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91
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Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Integrated Island Biodiversity Project-Preparatory Phase: Country representative's participation costs at the GEF-PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit MEA Capacity Building Project - Attendance costs CBD Pre COP meeting & MEA Negotiations training; Country representative's participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop; Country representatives' participation costs at the Pacific Emerging Environment Leaders (PEEL) Symposium and the Pre-COP 17th (UNFCCC) Negotiations Meeting Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop PIGGAREP Project; Country representative's participation costs at the PIGGAREP Multi-Partite Review Meeting, Production costs of Awareness DVD and an adjustment (reduction)to the Wind Power Feasibility Study consultancy costs Imp Montreal Protocol Phase II - Nauru National Ozone Unit consultancy agreement Pacific Adaptation to Climate Change (PACC) Project Adaptation to Climate Change (PACC) Project Adaptation Standard Reduction Protocol Properting Costs - Director Climate Change Programme - In country assistance (JNAP) Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs SPREP Meeting & Noumea Convention COP - attendance co	882,886.52 Amount 2013 149,568.24 14,783.05 2,376.17 14,795.53 114,317.89 12,150.78	Amount 2012 52,463.38 19,790.34 2,460.00 21,129.18 5,714.87 4,514.84 17,981.53 7,500.00 157,752.98 7,645.72 22,256.59 3,216.71	Amount 2011 7,604.00 10,788.03 16,643.26 -8,361.28 226,000.15 3,498.99 4,998.62 3,268.63 7,274.54 13,048.28 5,138.79 -2,000.00	Amount 2010 3,286.00 6,668.84 44,016.69 4,190.36 54,860.91

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Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP NIUE Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the	2,561.15 5,900.89 2,749.01 24,669.28 Amount 2013	Amount 2012 55,375.00 16,155.00 3,500.30 6,158.60	Amount 2011 3,687.91	Amount 2010 2,459.38
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP NIUE Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA Negotiations Training Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	2,561.15 5,900.89 2,749.01 24,669.28 Amount 2013	Amount 2012 55,375.00 16,155.00 3,500.30 6,158.60	Amount 2011 3,687.91	Amount 2010 2,459.38
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP NIUE Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs at the Nagoya Outcomes Meeting, Pacific Biodiversity & Climate Change Meeting as well as technical support provided for Niue's National IEA Mainstreaming Training and MEA	2,561.15 5,900.89 2,749.01 24,669.28 Amount 2013	Amount 2012 55,375.00 16,155.00 3,500.30	Amount 2011 3,687.91	Amount 2010 2,459.38
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP NIUE Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations	2,561.15 5,900.89 2,749.01 24,669.28 Amount 2013	Amount 2012 55,375.00 16,155.00	Amount 2011	Amount 2010
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP NIUE Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country	2,561.15 5,900.89 2,749.01 24,669.28 Amount 2013	Amount 2012 55,375.00 16,155.00	Amount 2011	Amount 2010
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP NIUE Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity Project-Country representative's travel costs at the GEF-PAS Inception Workshop	2,561.15 5,900.89 2,749.01 24,669.28 Amount 2013	Amount 2012 55,375.00	Amount 2011	Amount 2010
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP NIUE Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project; Inception Workshop	2,561.15 5,900.89 2,749.01 24,669.28 Amount 2013	Amount 2012	Amount 2011	Amount 2010
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between the Government of New Caledonia and SPREP NIUE	2,561.15 5,900.89 2,749.01 24,669.28 Amount 2013	Amount 2012	Amount 2011	Amount 2010
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between	2,561.15 5,900.89 2,749.01 24,669.28 Amount	Amount	Amount	Amount
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between	2,561.15 5,900.89 2,749.01	4,988.40	29,704.05	69,879.14
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between	2,561.15 5,900.89 2,749.01	400040	20.70125	60.670.17
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining Travel costs for the French Secondment Officer who held discussion on ways to further strengthen cooperation between	2,561.15 5,900.89			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining	2,561.15			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	·			
•	3,145.97			
representative attendance costs				
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country				
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	2,719.64 561.19			
Strategic Plan Consultations Meeting - attendance costs MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	4,755.96			353.47
(SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				1,212.46
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment				
Turtle Database Officer Operating Funds - postage; In-country Assistance on TREDS Training and turtle data collection	2,275.47			112.60
Support to Dugong Conservation : National Dugong survey and attendance at Dugong workshop				5,926.93
Coastal Management Advisor Operating Costs : support towards the CRISP project - assist with the Marine Rapid Biodiversity Assessment				1,463.12
livelihoods in the Pacific Islands Region (CRISP) Coral Reef Management Officer Operating Costs-Funding for the Chesterfield REA report			15,843.33 13,860.72	40,365.15 19,561.25
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance		,	45.040.00	40.005.45
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting Clean Pacific Campaign		2,988.40 2,000.00		884.16
NEW CALEDONIA Positio Investing Network (DILN). Country representatives travel costs to the 2rd DILN Meeting		0.000.40		00111
	2013	2012	2011	2010
	Amount	Amount	Amount	Amount
	363,977.83	333,320.67	289,854.43	179,743.48
meeting	8,639.03			
this meeting High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this	1,634.80			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at				
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	6,617.95			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country representative attendance costs	6,036.25			
In-country assistance - EMWIN Upgrade	2,150.10			
Solid Waste Management Adviser Operating Funds - Supported the NATPLAN Enforcement Training Marine Pollution Adviser Operating Funds - Supported the NATPLAN Enforcement Training	6,046.16 3,952.50			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	4,832.47			
component-Country representative attendance costs at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas	4,501.68			
Conference on Nature Conservation & Protected Areas International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation	1,373.85			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th	·			
Strategic Plan Consultations Meeting - attendance costs MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	6,064.43			2,188.43
GEF Support Adviser Operating Costs - In-country consultations				5,273.76
Waigani COP1 - postage Environmental Legal Adviser Operating Funds : Support on EIA training				1.07 4,621.13
Environmental Officer Operating Funds : EIA training				3,817.39
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				5,872.74
(Pacific ECCO) Report				6,300.01
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook				
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				8,802.72
HNS Training - attendance costs				10,652.50
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-				4,381.51
				2,391.05
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity Solid Waste Officer Operating Costs: In-country consultations - Nauru Planning Meeting				

Climate Change Financing Workshop PIGGAREP	E0 400 70	3,147.05	40.050.00	00.000.04
Imp Montreal Protocol Phase II - Niue National Ozone Unit consultancy agreement	50,182.78	67,514.89 7,350.00	19,358.82	92,288.21 2,647.62
Pacific Adaptation to Climate Change (PACC) Project	262,919.09	144,143.06	124,763.46	89,623.80
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		9,162.55		
SPREP Meeting & Noumea Convention COP - attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-	3,765.70	6,801.27	3,376.14	7,957.16
Country representative travel costs to the Media Training Workshop; Country representative attendance costs at the				
Pacific Media on Climate Change and Environment Reporting Workshop.	2,376.18	450.57		
Biodiversity Adviser Operating Costs-Technical support to country NBSAP and CBD related activities Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country			2,416.29	
representative's participation costs at the Consultations Meeting as well as procurement of consultancy services for				
a training and awareness strategy	2,612.60		3,297.73	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			2,237.26	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality				
Management Systems Workshop			4,257.60	2,838.77
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change				
Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference Environmental Officer Operating Costs-Technical support to the SOE Review Planning Workshop			7,123.15 1,940.83	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel,			1,940.63	
Rotterdam & Stockholm Conventions for the Pacific			1,828.00	
Environmental Legal Adviser Operating Costs-Support towards the MEA Negotiations Training GEF Support Adviser Operating Costs-Provided technical assistance through workshops and consultations with			2,362.55	
Ger Support Adviser Operating Costs-Provided technical assistance through workshops and consultations with Govt. Officials on GEF related matters			3,391.37	
Pacific Futures Programme Management-Provided technical assistance			3,599.40	
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs Niue National Solid Waste Management Strategy, Training and Asbestos assistance				2,504.14 8,888.97
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-				0,000.97
HNS Training - attendance costs				3,256.51
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &	T	T	T	4.004.04
Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment				4,821.01
(SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook				
(Pacific ECCO) Report				2,771.61
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				C 452.05
Strategic Plan Consultations Meeting - attendance costs				6,453.85 1,092.33
Status of birds, peka (flying foxes) and reptiles on Niue Island project	2,650.61			1,002.00
Biodiversity Adviser Operating Funds - technical assistance on Niue's NBSAP review and update	3,479.49			
Threatened & Migratory Species Adviser Operating Funds - In-country assistance Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	1,337.55 4,018.86			
Regional Workshop on Ant-Fouling Systems Convention - Country representative travel costs to these workshops	4,010.00			
	3,412.44			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) -	2 000 04			
country representative's travel cost to these meeting Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC	3,089.94			
Project)	8,094.27			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country	0.440.00			
representative attendance costs Global Climate Change Alliance (GCCA): Increasing Climate Resilience on Pacific Islands Small Is. States - Technical	9,149.00			
assistance provided for the JNAP work & National engagement & consultation for the dev. of the integrated strategy for				
CC & DRR	6,076.78			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at this meeting	7,492.87			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	7,492.87			
Environmental Planning Officer travel costs - assist with the Niue UNCCD PRAIS training	2,940.37			
GEF Support Adviser Operating Funds - support provided to the Govt. of Niue on preparation of project proposals &				
concept note for GEF 5 & GEF 6 funding.	4,721.62			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	4,096.86			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	396,317.37	333,213.31	203,159.15	230,761.01
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
NORTHERN MARIANAS				
Pacific Invasiva Lagraina Natwork (PILN) - PILN Coordinator's attendance at the Microposia Pagional Invasive Species			765.84	2,816.79
Pacific Invasive Learning Network (PILN) - PILN Coordinator's attendance at the Micronesia Regional Invasive Species Council	870.91			2,974.29
	870.91			2,014.20
Council	870.91 870.91	0.00	765.84	5,791.08
Council		0.00	765.84	
Council		0.00 Amount	765.84 Amount	
Council	870.91			5,791.08
Council Invasive Species Officer Operating Funds : In-country consultations	870.91 Amount	Amount	Amount	5,791.08 Amount
Council Invasive Species Officer Operating Funds : In-country consultations PALAU	870.91 Amount 2013	Amount 2012	Amount 2011	5,791.08 Amount 2010
Council Invasive Species Officer Operating Funds : In-country consultations	870.91 Amount	Amount	Amount	5,791.08 Amount
Council Invasive Species Officer Operating Funds: In-country consultations PALAU Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive	870.91 Amount 2013	Amount 2012	Amount 2011	5,791.08 Amount 2010
Council Invasive Species Officer Operating Funds: In-country consultations PALAU Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	870.91 Amount 2013	Amount 2012	Amount 2011	5,791.08 Amount 2010
Council Invasive Species Officer Operating Funds: In-country consultations PALAU Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund - support provided to for the attendance of a country representative at the 9th	870.91 Amount 2013 11,067.18	Amount 2012 12,440.93	Amount 2011 2,665.16	5,791.08 Amount 2010
Council Invasive Species Officer Operating Funds: In-country consultations PALAU Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting	870.91 Amount 2013 11,067.18	Amount 2012 12,440.93	Amount 2011 2,665.16	5,791.08 Amount 2010
Council Invasive Species Officer Operating Funds: In-country consultations PALAU Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project - Inception workshop Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop; Coordinator's attendance costs at the Micronesia Regional Invasive Council Meeting Invasive Species Adviser Operating Fund - support provided to for the attendance of a country representative at the 9th Pac.Is. Conference on Nature Conservation and Protected Areas	870.91 Amount 2013 11,067.18	Amount 2012 12,440.93	Amount 2011 2,665.16	5,791.08 Amount 2010

Meeting; Country representatives' participation costs at the Nagoya Outcomes Meeting and the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific		17.015.52	7 152 45	E 150 77
Clean Pacific Campaign		17,015.53 3,014.00	7,152.45	5,159.77
Director, Waste Management & Pollution Control Operating Funds-Waste Management Assistance		4,869.97		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		14,788.73		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop and Climate Change Portal Training Workshop		5,682.85	12,895.31	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Meeting		5,029.67		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		4,905.63		
PIGGAREP Pacific Adaptation to Climate Change (PACC) Project	25,208.47 102,537.85	10,000.00 179,996.35	85,085.00	36,002.04
UNCCD National Training on the PRAIS system	102,337.03	6,011.30	65,065.00	30,002.04
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		11,725.12		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop	3,890.81	9,939.53		
Executive Management Operating Costs - Director General Official visit to Palau	-,	7,546.56		
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting			3,969.58	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			4,703.28	
Marine Pollution Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping			7.040.40	5 000 00
Pollution 14th Meeting of Regional Meteorological Services Directors - Country representative's participation costs			7,646.10 3,358.23	5,086.00
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for			0,000.20	
Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality			2 500 40	6.460.84
Management Systems Workshop PI-GCOS Operating Costs - Palau Meteorological Director's travel expenses to the 17th COP in Durban			3,500.49 7,312.75	6,169.84
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific				
Climate Change Roundtable Meeting Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change			13,699.66	
Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			10,212.85	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,291.35	
Environmental Legal Adviser Operating Costs - Facilitated a National Enforcement Training on Investigating Shipping Pollution			3,268.56	
Coral Reef Management Officer operating costs : in-country consultations			·	5,000.45
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				4,123.24
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				6,314.83
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on				
Biological Diversity CBD COP10 - attendance costs				4,072.78 4,640.75
Support to Dugong Conservation: National Dugong survey and attendance at Dugong workshop				7,249.41
Turtle Database Officer Operating Funds : postage SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-				107.09
HNS Training - attendance costs				15,195.73
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				1,538.02
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				12,442.19
Strategic Plan Consultations Meeting - attendance costs				1,897.87
Publications/Media Operating costs: Attendance at CBD COP10 for media personnel MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	6,490.28			5,810.45
MINOSIO I TOJECE - Country representative attendance costs at the Manne Operation I raining Workshop	0,490.28			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Pacific Youth Environment Network Workshop - Country representative attendance costs	6,270.28			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project	561.18			
	1,533.00			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives travel costs to these workshops	7,495.43			
Pacific Desk Partnership Project - supported the attendance of country representatives at the WMO RAV Southwest Pacific Working Group on Hydrological work	44.050.04			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC	11,852.64			
Project) Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country	13,260.65			
representative attendance costs Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop -	11,911.88			
country representatives' attendance costs	1,853.00			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this meeting	393.82			
SPREP Meeting - Country Representative's travel costs	6,384.43			
	221,507.31	315,131.93	167,526.64	124,331.40
	Amount	Amount	Amount	Amount
PAPUA NEW GUINEA	2013	2012	2011	2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive				
Species Workshop Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country		3,536.71		
		6,892.74		
Representative's travel costs				
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country				
		448.16	8,209.95	

Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country		00 000 07		
representatives travel costs International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the		20,386.87		
Negotiations Skills Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN		1,669.64	7,937.32	
Climate Change Meeting		3,121.46		
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		3,476.79		
PIGGAREP	3,305.15	24,884.10	21,462.55	-497.34
Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	56,142.04	35,751.15 13,593.34	104,764.51	40,468.92
Media and Publications Operating Funds-Postage & Distribution charges		176.05		
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance livelihoods in the Pacific Islands Region (CRISP)			8,403.15	
Prevention, Control, Management of Invasive Alien Species in Pacific Islands Project - Inception Workshop			908.73	
Marine Species Officer Operating Costs-postage			118.38	-2,715.00
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting			2,612.09	
Pollution Prevention & Waste Management Adviser Operating Costs-PNG Waste Management Technical			_,0.1.00	
Assistance Solid Waste Officer Operating Costs-PNG Waste Management Technical Assistance			6,494.29 7,310.19	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			2,881.88	
14th Meeting of Regional Meteorological Services Directors - attendance costs			5,612.54	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality				
Management Systems Workshop			2,851.12	3,786.41
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			7,134.05	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change			7,134.03	
Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference			10,272.68	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm Conventions for the Pacific			1,190.00	
Managing for the Future : A project to reverse degradation of coral reefs and related ecosystems and enhance			1,100.00	
livelihoods in the Pacific Islands Region (CRISP)				540.60
Technical assistance on good practices and future scenarios on marine and coastal ecosystem-based management				14,119.72
Desire lands and the Desire Wellands Asia Disc for the Desife Islands Wellaham and Asia disc				
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				3,765.03
Prevention, Control and Management of Invasive Alien Species Project - preparatory phase : Consultation meeting				2,744.25
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				2,746.39
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on				2,740.39
Biological Diversity				4,194.69
Support to Dugong Conservation - attendance at Dugong Conservation Workshop Turtle Database Officer Operating Costs - printing charges				5,644.63 187.42
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries				1,919.87
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC- HNS Training - attendance costs				1,836.19
Pacific Desk Training				14,672.62
Small Islands Solar Initiatives				505.92
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				4,052.12
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment				,
(SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				2,612.73
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of				2,012.73
the Performance Indicators 2010 - UNCCD PRAIS project				5,718.33
Waigani STAC-3 - attendance costs Legal Advice Management - consultancy				3,989.86 918.00
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	1,727.40			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	4.644.33			
atti aciis. Contenence di Nature Conservation and Frotected Areas - Country representative attendance costs	4,044.33			
Threatened & Migratory Species Adviser Operating Funds - support provided for the turtle tagging and collection of data	1,516.40			
Turtle Database Officer Operating Funds - Postage & Distribution costs Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	353.44 10,586.30			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project				
Solid Waste Management Adviser Operating Funds - Freight charges for Awareness material	3,134.15 420.46			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives	420.40			
travel costs to these workshops	6,570.73			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - country representative's travel cost to these meeting	2,316.50			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC				
Project) Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country	21,773.06			
representative attendance costs	7,304.73			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop	0.000			
country representatives' attendance costs Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation	3,687.26			
Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting				
Workshop.	13,185.10			
	136,667.05	114,517.05	198,163.43	111,211.36
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
SAMOA				
Coastal Management Adviser Operating Funds - Support towards World Biodiversity Day activities; support provided for the Workshop on Reef Resilience for Marine Managed Areas	4,087.69	919.48		
and manager an interinted for manife managed Areas	₩,007.09	313.40		

Township Formula Management Office Occupies Forth Occupied and the IOODIFO activity		40.007.45	T	
Terrestrial Ecosystem Management Officer Operating Funds-Support provided on the ICCRIFS project		13,007.15		1.384.29
Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive		56,000.00		1,384.29
Species Workshop; supported the attendance of a country representative at the USP Science Congress	3,814.42	3,617.99		
Enhancing Knowledge and Understanding of the Biodiversity of Upland Central Savaii	3,014.42	123,377.75		
International Climate Change Adaptation Initiative (ICCAI) Project-Biodiversity & Ecosystem-based Adaptation		123,377.73		
component		8,964.00		
CMS Officer Operating Funds-support to the CMS Convention Meeting		103.90		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country				
Representative's travel costs		2,296.97		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country				
representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD PreCOP 10 Meeting and National IEA				
Workshop	5,664.37	3,247.57	2,905.86	472.91
Director, Biodiversity Ecosystem Management Operating Funds-Support for Samoa's World Water Day		861.24		
E-Waste Management Project	23,681.25	866.60		
Clean Pacific Campaign		1,238.95		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs		4 220 74		
In-country assistance - EMWIN Upgrade		4,338.74 1,450.98		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Climate		1,430.90		
Change Portal Training Workshop; Technical Assistance on the Coastal Management Adaptation to Climate Change				
component for Samoa	9,496.00	2,020.14	836.73	
Rio+20 Conference-Samoan Youth representative travel costs	5,100.00	5,997.20		
PIGGAREP	82,305.14	66,491.92	6,437.34	7,245.00
Pacific Adaptation to Climate Change (PACC) Project	88,217.18	71,148.01	338,690.90	112,262.35
Funding provided for the printing of report cards (Samoa 2012 State of Environment) in the English and Samoan				
languages		2,758.46		
Raising Community Awareness of Environmental Laws in Samoa		17,976.57		
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		10,851.37		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-	0.0== ::	245 :-		
Media Training Workshop Restoration of Nu'utele and Nu'ulua Islands (Aleipata group), Samoa, through the management of introduced rats	3,376.18	210.17		
land ants			8.010.98	
Emergency Management of an Incursion of Mongoose on Upolu Island, Samoa			847.00	
Marine Species Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign			293.40	
Capacity Development Adviser Operating Costs-Funding support for the attendance of a Samoan official at the			293.40	
Durrell Endangered Species Management course in Jersey, UK			3,145.32	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country			0,140.02	
representative's participation costs at the Consultations Meeting			1,255.07	
Solid Waste Officer Operating Costs-Support towards the Manono Island Clean-Up Campaign; Support for Re-			,	
usable bags and Waste Management Act Awareness campaign			1,540.70	5,685.22
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy				
for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities				
for Samoa			5,839.12	
14th Meeting of Regional Meteorological Services Directors - attendance costs			6,576.57	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for				
Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality				
Management Systems Workshop			1,325.77	2,969.80
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid- connect PV Systems			4 000 00	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific			4,908.26	
Climate Change Roundtable Meeting			E 774 2E	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel,			5,774.25	
Rotterdam & Stockholm Conventions for the Pacific			1,915.00	
Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance			1,01010	
livelihoods in the Pacific Islands Region (CRISP)				6,112.82
Pacific Islands Marine Conservation Analysis and Marine Managed Area Science Initiative- promote the strategic				,
expansion of the existing PA network				93.26
Coral Reef Management Officer operating costs				1.19
Coast Management - Water Quality Analysis of Fagaloa Bay				57,228.65
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				237.51
Invasive Species Management				11,769.21
Invasive Species Technical In country Assistance				3,726.89
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1 216 24
Small Islands Solar Initiatives				1,216.24 1,000.00
ESCA Operating Costs - Communication Strategy Development for ECD				689.81
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-				500.01
HNS Training - attendance costs				13,053.70
Marine Pollution Adviser Operating Funds : In-country consultations				1,215.75
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &				
Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				6,760.94
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment				
(SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook				
(Pacific ECCO) Report				1,372.95
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				0.005.40
				2,605.12
Sustainable Development Adviser operating costs : registration fees for TIDES conference Strategic Plan Consultations Meeting - attendance costs				29.60 644.26
MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	3,251.89			044.20
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th	5,201.00			
Conference on Nature Conservation & Protected Areas	1,569.00			
Enhancing Knowledge and Understanding of the Biodiversity of Upland Central Savaii, Samoa Project	17,214.27			
·				
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	3,262.79			
Marine Species Adviser Operating Funds- MNRE Cities Funding	209.28			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	4,881.96			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project				
Colid Wasta Managament Initiative in the Positic Praired	1,371.06			
Solid Waste Management Initiative in the Pacific Project	6,797.03			
MARPOL Regional Workshop - Country representative travel costs	5,202.19			

Climate Meteorological Officer Operating Funds - Attendance costs at the two Samoa Tropical Cyclone Season	242.62			
Coordination Meeting Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC	343.62			
Project) Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country	6,691.10			
representative attendance costs	5,647.42			
Climate Change Adviser Operating Funds - support provided for a work attachment of a Samoa national	215.20			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	5,074.18			
Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting - attendance of country representatives at				
this meeting Environmental Planning & Reporting Adviser Operating Funds - support provided for the NESP Workshop	6,494.17 500.00			
Samoa Conservation Law - support provided for the editing, design and formatting	1,400.00			
Support for Samoa's World Water Day activities	1,290.60			
	292,057.99	397,745.16	390,302.27	237,777.47
	Amazunt	Amazunt	A	A
	Amount 2013	Amount 2012	Amount 2011	Amount 2010
	2010	2012	2011	2010
SOLOMON ISLANDS				
Marine Conservation Analyst Operating Funds-3D Mapping Exercise for Choiseul Province; In-country consultations on work done by University of Queensland, WWF and Worldfish Centre		3,591.34	1,748.48	
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive	0.050.70	0.000.40	-	
Species Workshop Marine Species Adviser Operating Funds-Support to the Dolphin Assessment Workshop	2,358.70	3,389.48 3,266.51		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country				
Representative's travel costs Turtle Database Officer Operating Funds-In-country Assistance		4,681.93 3,435.39		960.82
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting; Country		0,400.00		500.02
representatives' participation costs at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and co-funded participation at the Regional Training on Joint Implementation of the Waigani, Basel, Rotterdam & Stockholm				
participation at the Regional Training on Joint Implementation of the Walgani, Basel, Rotterdam & Stockholm Conventions for the Pacific		1,434.56	4,717.50	14,436.72
Climate Change Adaptation Programme		64,683.78		-
Clean Pacific Campaign-Postage & Distribution charges Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country		59.88		
representatives travel costs		16,253.93		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Climate Change Portal Training Workshop		4,153.46	9,200.41	
Rio+20 Conference-Country representative travel costs		9,707.88	3,200.41	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		5,205.55		
PIGGAREP	104,169.36	70,349.30	87,181.36	118,236.71
In-country Assistance - Wind Monitoring Programme		1,337.00		
Pacific Adaptation to Climate Change (PACC) Project Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs	50,720.81	220,285.41 10,156.83	196,260.36	32,386.78
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-				
Media Training Workshop Marine Species Officer Operating Costs-postage	26,568.48	365.35	8.14	
Island Ecosystem Programme Management- In-country consultations by Capacity Development Adviser			1,126.23	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country representative's participation costs at the Consultations Meeting	2,426.98		1,838.63	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			1,908.72	
14th Meeting of Regional Meteorological Services Directors - attendance costs Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for			7,134.26	
Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality				
Management Systems Workshop Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-			1,964.48	2,954.09
connect PV Systems			8,868.04	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			7,521.96	
Adaptation Planning Initiative-Funding for the Climate Change Adaptation Capacity Building Workshop			30,606.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference			12.540.70	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel,			12,549.70	
Rotterdam & Stockholm Conventions for the Pacific			723.09	4.500.00
Coastal Management Advisor Operating Costs : in-country consultations				4,562.66
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				2,009.60
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				2,844.99
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on				
Biological Diversity Support to Dugong and Marine Turtle Conservation - Leatherback Monitoring, Review of Turtle Legislation, attendance at				3,282.29
Dugong Conservation Workshop				6,600.43
Marine Species Officer Operating Funds : postage Submissions to the GEF through final consultations with stakeholders - In country assistance				122.65 3,214.10
IE Programme Management Operating Funds : In country assistance				3,258.03
Solid Waste Officer Operating Costs-postage charges SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-				27.39
HNS Training - attendance costs				4,477.17
Pacific Desk Training Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &				12,593.61
Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				5,202.00
Climate Change Management - print award for the Vision Pasifika Media				500.00
Implementation of Montreal Protocol Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment				2,700.00
(SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook				
(Pacific ECCO) Report Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of				593.43
the Performance Indicators 2010 - UNCCD PRAIS project				3,829.43
Waigani STAC-3 - attendance costs				1,072.84

GEF Support Adviser Operating Costs : In-country consultations MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop				7 400 00
MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	5.000.45			7,122.29
, I	5,003.45			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	5,044.73			
Threatened & Migratory Species Adviser Operating Funds - Technical assistance : TREDS training and Dolphin	3,044.73			
management	3,894.39			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	5,449.18			
Climate Change Adaptation Programme (USAID)	108,233.80			
Solid Waste Management Initiative in the Pacific Project	6,044.07			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives				
travel costs to these workshops.	6,301.50			
Pollution Adviser Operating Funds - supported the BWM Compliance Monitoring & Enforcement Training	8,478.18			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC				
Project)	37,880.55			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country				
representative attendance costs	6,322.26			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop	4.440.44			
country representatives' attendance costs	4,142.41			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project SPREP Adaptation Planning Initiative Project - supported the PACCSAP Science Symposium meeting	6,833.00			
Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	2,330.33			
Training Workshop on Deep Sea Mining	1.060.00			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this	1,069.00			
meeting	7,304.57			
Executive Management Operating Funds - Director General Official visit	3,634.28			
Executive management operating runds - birector General Gindar visit	3,034.20			
	404,210.03	422,357.58	373,358.32	232,988.03
	707,210.00	,007.00	3.0,000.02	_0_,000.03
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TOKELAU	+			
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting				
and - attendance costs		2,646.08		
Clean Pacific Campaign		3,192.95		
PACPLAN Review Meeting - attendance costs		1,973.59		
Renewable Energy Launch - Climate Mitigation Officer's travel costs		814.28		
Pacific Adaptation to Climate Change (PACC) Project		463,704.54	14,955.88	
SPREP Meeting - attendance costs		3,533.18		5,974.40
Solid Waste Officer Operating Costs-Funding support for Waste Recycling			5,713.39	
Small Grants Scheme-Funding Assistance			3,000.00	
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost				2,260.37
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting &				
Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				581.49
Strategic Plan Consultations Meeting - attendance costs				584.17
Pacific Invasive Learning Network (PILN) - support the attendance of the country representative at the Biosecurity				
Training Workshop	434.40			
Oth Park Conference of National Conference of Park and Association of Conference of Co	2,731.52			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs				
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) -	1,944.48			
country representative's travel cost to these meeting				
, .	4 000 40			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop -	4,889.49			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs	,			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project	57,299.58			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	,			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project	57,299.58 8,708.99	475 864 62	23 669 27	9 400 43
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	57,299.58	475,864.62	23,669.27	9,400.43
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	57,299.58 8,708.99	475,864.62	23,669.27	9,400.43
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	57,299.58 8,708.99 76,008.46			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	57,299.58 8,708.99 76,008.46 Amount	Amount	Amount	Amount
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining	57,299.58 8,708.99 76,008.46			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA	57,299.58 8,708.99 76,008.46 Amount	Amount 2012	Amount	Amount
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining	57,299.58 8,708.99 76,008.46 Amount 2013	Amount 2012	Amount 2011	Amount 2010
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting	57,299.58 8,708.99 76,008.46 Amount	Amount 2012	Amount	Amount
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project	57,299.58 8,708.99 76,008.46 Amount 2013	Amount 2012	Amount 2011	Amount 2010
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive	57,299.58 8,708.99 76,008.46 Amount 2013	Amount 2012 1,020.00 40,037.96	Amount 2011	Amount 2010
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop	57,299.58 8,708.99 76,008.46 Amount 2013	Amount 2012 1,020.00 40,037.96	Amount 2011	Amount 2010
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16	Amount 2011	Amount 2010 872.53
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09	Amount 2011	Amount 2010 872.53
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09	Amount 2011	Amount 2010 872.53
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09 1,823.14	Amount 2011	Amount 2010 872.53
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Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09 1,823.14 3,124.20	Amount 2011 3,135.89	Amount 2010 872.53
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09 1,823.14 3,124.20	Amount 2011	Amount 2010 872.53
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting Clean Pacific Campaign	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09 1,823.14 3,124.20	Amount 2011 3,135.89	Amount 2010 872.53
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09 1,823.14 3,124.20 7,746.99 600.00	Amount 2011 3,135.89	Amount 2010 872.53
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09 1,823.14 3,124.20	Amount 2011 3,135.89	Amount 2010 872.53
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop - country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN) - Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Marine Pollution Adviser Operating Funds-Support provided to the broadcast of documentary and National Marine	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09 1,823.14 3,124.20 7,746.99 600.00 11,712.82	Amount 2011 3,135.89 9,040.76	Amount 2010 872.53
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Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop-country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Marine Pollution Adviser Operating Funds-Support provided to the broadcast of documentary and National Marine Pollution Training; Carried out National Oil Spill Training and Ballast Water Training International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30	Amount 2012 1,020.00 40,037.96 948.16 84,857.09 1,823.14 3,124.20 7,746.99 600.00 11,712.82 5,192.24 4,791.19	Amount 2011 3,135.89 9,040.76	Amount 2010 872.53
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Access & Benefit Sharing (ABS) & IPRS Training Workshop and the ABS Pacific Regional Capacity Building Workshop-country representatives' attendance costs Pacific Adaptation to Climate Change (PACC) Project Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional Training Workshop on Deep Sea Mining TONGA Marine Conservation Analyst Operating Funds-Support to the MESCAL Meeting Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive Species Workshop Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island biodiversity project-In country Assistance CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost Development of Regional Framework (Action Plan) for Marine Turtle Conservation & CITES Capacity Building Meeting and - attendance costs MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; In-country MEA Negotiations Training, country representatives' participation at the Nagoya Outcomes Meeting, UNCCD Pre-COP10 Meeting and the Pacific Biodiversity & Climate Change Meeting Clean Pacific Campaign Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country representatives travel costs Marine Pollution Adviser Operating Funds-Support provided to the broadcast of documentary and National Marine Pollution Training; Carried out National Oil Spill Training and Ballast Water Training International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop Real Adaptation to Climate Change (PACC) Project	57,299.58 8,708.99 76,008.46 Amount 2013 94,228.10 5,878.30 57,503.33	Amount 2012 1,020.00 40,037.96 948.16 84,857.09 1,823.14 3,124.20 7,746.99 600.00 11,712.82 5,192.24 4,791.19 471.34 83,046.32 5,223.00 245,792.80	9,040.76 9,642.24 3,854.95	Amount 2010 872.53 4,867.82 4,199.79
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Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation-				
Media Training Workshop Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-	5,129.51	450.57		
PAS Integrated Island Biodiversity Joint Planning Meeting & Pre-inception country visit			4,411.96	
Marine Turtle Awareness Workshop; Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation			3,218.85	600.00
Marine Species Officer Operating Costs-Consultation on Tonga Cetacean Sanctuary and National Tonga Turtle				
Nesting Monitoring Training Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country			5,288.01	4,967.63
representative's participation costs at the Consultations Meeting as well as procured consultancy services to carry				
out waste site inspections and sampling Pollution Prevention & Waste Management Adviser Operating Costs-Technical support on Tonga Solid Waste &			6,101.71	
Hazardous Waste programme			2,170.28	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs & Consultancy				
for the completion of shipping related invasive species via ballast water and hull bio-fouling management activities for Tonga			5,338.12	
14th Meeting of Regional Meteorological Services Directors - attendance costs			6,220.11	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality				
Management Systems Workshop			1,829.71	3,227.27
PI-GCOS Operating Costs-country representative's participation costs at the Meteorological Donors Roundtable			4 407 00	
Meeting Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-			1,467.29	
connect PV Systems			2,599.54	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific Climate Change Roundtable Meeting			6,578.14	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change			0,570.14	
Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel,			4,383.17	
Rotterdam & Stockholm Conventions for the Pacific			1,494.08	
Environmental Legal Adviser Operating Costs-funding support towards the MEA Negotiations Training			3,234.74	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1,941.05 1,561.66
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on				1,301.00
Biological Diversity				2,363.00
Turtle Tagging Training Workshop - attendance costs				894.27
Pacific POPs Release Reduction through improved management of solid and hazardous waste project - postage charges				0.42
Solid Waste Officer Operating Costs - postage SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-				106.92
HNS training				12,119.30
Pacific Desk Training				12,547.52
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				5,336.42
Climate Change Adviser operating costs : In-country consultations				478.94
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				4,684.50
Waigani STAC-3 & SCPC-2 meeting - attendance costs				1,731.55
GEF Support Adviser Operating Costs - In-country consultations				491.59
PF Programme Manager operating funds : In-country assistance on development of the JNAP Strategic Plan Consultations Meeting - attendance costs				5,029.52 675.56
MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	4,984.70			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas	1,374.00			
	1,01 1.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Turtle Database Officer Operating Funds - postage and distribution charges of awareness materials	3,804.80 97.16			
Pacific Youth Environment Network Workshop & PEEL Workshop - Country representative attendance costs	1,784.63			
Pacific POPs Release Reduction Through Improved Management of Solid and Hazardous Wastes Project				
E-Waste Management Project	922.73 8,081.25			
Solid Waste Management Initiative in the Pacific Project	4,768.70			
Solid Waste Management Adviser Operating Funds - In-country assistance : Tonga Waste Management MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives	3,087.04			
travel costs to these workshops.	6,978.34			
Pollution Adviser Operating Funds - supported the National Oil Spill Training Workshop	3,765.38			
Pacific Meteorological Council Meeting & Joint Meeting of the Pacific Platform Disaster Risk Management (Roadmap) - country representative's travel cost to these meeting	1,188.60			
Climate Meteorological Officer Operating Funds - technical assistance on the implementation concept for traditional				
knowledge Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC	3,054.42			
Project)	11,105.86			
International Climate Change Adaptation Initiative (ICCAI) Project-Climate Change component Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country	3,135.58			
representative attendance costs	4,077.27			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop				
country representatives' attendance costs Global Climate Change Alliance (GCCA) : Increasing Climate Resilience on Pacific Islands Small Is. States - Climate	4,864.59			
Change Meeting	10,471.08			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project SPREP Adaptation Planning Initiative Project - technical assistance on JNAP work	5,223.00 4,444.64			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this	4,444.04			
meeting	5,963.17			
	513,069.20	508,187.65	305,371.98	198,816.02
	111,000.20	,	,	
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
TUVALU			-	
Implementing the Island Biodiversity Programme of Work by integrating the conservation management of island				
biodiversity project-In country Assistance	14,000.00	4,274.36	l.	3,440.58

CMS Pacific Cetaceans MoU 3rd Meeting of the Signatories-Country Representative's travel cost		941.58		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country Representative's travel costs		1,363.61		
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations Training Meeting; Technical support towards Tuvalu's National Integrated Environmental Assessment Mainstreaming and country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation at the Waigani		1,000.01		
Training Workshop SPREP/IMO MOU for ITCP Project-Country Representatives' travel costs to the Regional Training OPRC L2/3		7,780.69	13,704.12	5,249.67
Workshop, Site Sensitivity Mapping & PSSA Workshop & Review of the PACPLAN Meeting Tsunami, Disaster Reduction & Cyclone Meeting-Country Representative's travel costs		18,547.57 3,545.90		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop; travel cost for country representatives at the Human Mobility, Natural Disasters & Climate Change in the Pacific Meeting	13,501.67	15,288.15	10,560.48	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN Climate Change Financing Workshop		3,016.52		
PIGGAREP Pacific Adaptation to Climate Change (PACC) Project	50,335.27 441,087.15	6,755.57 298,988.59	36,028.37 247,762.78	31,271.22 187,459.57
Design and Printing Costs for the Tuvalu	111,001110	5,117.19	211,102110	101,100.01
Director, Climate Change Operating Funds-Travel Costs (partial) to the Training Workshop on Adaptation SPREP Meeting-Country Representative's travel costs	4 420 77	1,245.64	20.70	F 020 20
Integrated Island Biodiversity Project-Preparatory Phase : Country representative's participation costs at the GEF-	4,139.77	6,500.94	20.79	5,939.39
PAS Integrated Island Biodiversity Joint Planning Meeting			3,036.97	
Marine Species Officer Operating Costs-postage Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country			5.59	
representative's participation costs at the Consultations Meeting	2,355.63		2,238.04	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs Marine Pollution Adviser Operating Costs-Technical support to the National Marine Spill Contingency Plan			1,406.09 2,171.33	
14th Meeting of Regional Meteorological Services Directors - attendance costs			7,362.08	
Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid- connect PV Systems			8,934.08	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific			8,934.08	
Climate Change Roundtable Meeting Implementation of the Montreal Protocol Phase II-technical support to the ODS Training and Solid Waste			10,472.74	
Management Strategy Adaptation Planning Initiative-funding for the development of the Climate Change Policy for Tuvalu			1,385.90 11,260.09	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change			11,260.09	
Adaptation & Disaster Risk Reduction : Lessons for Future Action Conference			6,253.44	
Sustainable Development Adviser Operating Costs-JNAP 2nd Consultations and Formulation of Strategic Plan Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel,			2,099.52	
Rotterdam & Stockholm Conventions for the Pacific			1,488.84	
Pacific Futures Programme Management-JNAP 2nd Consultations and Formulation of Strategic Plan			3,931.22	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				1,957.10
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1,603.65
Biodiversity Adviser Operating Funds : In country assistance - NBSAP consultations CBD COP10 - attendance costs				2,502.57 7,073.30
Marine Turtle Tagging Training Workshop - attendance costs				1,537.15
Support to Marine Turtle Conservation - review of the National Marine Turtle Legislation SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-HNS training				500.00 5,393.79
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for Meteorological and Climatological Information				3,738.22
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs Implementation of Montreal Protocol				16,733.77 4,190.36
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment (SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook (Pacific ECCO) Report				2,599.03
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				5,568.60
Waigani STAC-3 meeting: prior-year adjustment to airfares				-102.02
GEF Support Adviser Operating Costs - In-country consultations Strategic Plan Consultations Meeting - attendance costs				1,579.99 553.48
MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	4,475.86			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas	1,374.00			
9th Pac.ls. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	4,093.22			
MARPOL Regional Workshop & Regional Workshop on Ant-Fouling Systems Convention - Country representatives	4,093.22			
travel costs to these workshops.	4,732.02			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	13,314.80			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country				
representative attendance costs Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop -	5,581.79			
country representatives' attendance costs	4,609.69			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project Director Climate Change Operating Funds - In-country assistance	7,517.00 379.22			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this	318.22			
meeting Implementation of the Strategic Program for Climate Resilience - Pacific Region project	8,546.22 7,290.71			
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation	7,290.71			
Project - Country representative attendance costs at the Pacific Media on Climate Change and Environment Reporting Workshop.	3,606.45			
·	590,940.47	373,366.31	370,122.47	288,789.42
NAME AND THE PROPERTY OF THE P	Amount 2013	Amount 2012	Amount 2011	Amount 2010
VANUATU Ramsar Meeting-support provided for country representative attendance at this meeting		520.00		
Grant and the state of the stat		320.00		

Prevention, Control and Management of Invasive Alien Species in the Pacific Islands Project Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting and Invasive	54,019.15	59,200.00		6,071.57
Species Workshop	2,262.79	2,213.30		
Development of Regional Framework (Action Plan) for Marine Turtle Conservation & Capacity Building Meeting-Country		_,		
Representative's travel costs		5,384.10		
Turtle Database Officer Operating Funds-In-country Assistance; postage & distribution charges of awareness materials	110.70	2.890.49		180.16
MEA Capacity Building Project-Country representative travel costs to the CBD Pre-COP Meeting and Negotiations		2,000.10		100.10
Training Meeting; Country representative's participation at the Nagoya Outcomes Meeting as well co-funded participation				
at the Waigani Training Workshop Clean Pacific Campaign	2,899.51	10,906.06 2,690.02	6,970.33	
Solid Waste Management Initiative in the Pacific Project-Waste Oil Audit	963.46	8,864.61		
Solid Waste Management Adviser Operating Funds-In-country Assistance on Vanuatu's Waste Plan		1,570.07		
Oil Spill Training Workshop, Sensitive Area & Other IMO Tools Workshop, PACPLAN Review Meeting -Country				
representatives travel costs		21,799.84		
Meteorological Adviser Operating Funds-In-country Assistance on Strategic Plan for Vanuatu Meteorological Service		3,894.69		
International Climate Change Adaptation Initiative (ICCAI) Project-Country representatives' travel costs to the				
Negotiations Skills Training Workshop, CBA Workshop & Climate Change Portal Training Workshop APAN Climate Change Meeting	47,978.90	5,374.75	14,799.51	
Asia Pacific Adaptation Network Sub-regional Node for the Pacific-Country representative travel costs to the APAN		2,183.81		
Climate Change Financing Workshop		551.34		
PIGGAREP	28,851.56	95,026.64	160,382.77	23,476.91
Imp Montreal Protocol Phase II - Vanuatu National Ozone Unit consultancy agreement Implementation of the Montreal Protocol Phase II-Funding support towards the ODS Training		4,050.00	7,653.91	4,190.36
Implementation of the Montreal Protocol Phase II-Direct country funding			8,100.00	
Pacific Adaptation to Climate Change (PACC) Project	222,748.36	253,878.22	9,245.86	19,814.95
Access & Benefit Sharing Meeting & Oceania Bio-discovery Forum-Country Representatives' travel costs		13,132.02		
Targeted Media Training and Program to Support Accurate Dissemination of Climate Change Science and Adaptation- Media Training Workshop	2,386.10	466.79		
Coral Reef Management Officer Operating Costs-Funding support	2,300.10	400.79	37,397.12	
Ramsar Officer Operating Costs- In-country assistance visit			3,071.24	
Supporting Dugong and Marine Turtle Conservation in Pacific Islands Project-Funding assistance for a National				
Dugong Survey Marine Species Management-Funding for the Launch of the Year of Dugong			4,000.00 1,000.00	
Pacific POPs Release Reduction through Improved Management of Solid and Hazardous Wastes Project - Country			1,000.00	
representative's participation costs at the Consultations Meeting			1,442.69	
Ballast Water Management Convention (IMO Project) - Country representative's participation costs			1,933.19	
Waste Awareness Funding Assistance 14th Meeting of Regional Meteorological Services Directors - attendance costs			1,600.00 5,566.69	
Finnish-Pacific Project for Increased Capacity of SPREP and PIC NMS Staff to Meet the Growing Demand for			3,300.09	
Meteorological and Climatological Information - Country representative's participation costs at the 2nd Quality				
Management Systems Workshop			2,368.93	2,517.31
PI-GCOS Operating Costs - Vanuatu Meteorological Director's travel expenses to the 17th COP in Durban Small Is. Solar Initiatives Project - Country representative's participation costs at the Follow-Up Workshop on Grid-			7,779.34	
connect PV Systems			2,890.85	
Climate Change Roundtable & Framework Review - Country representatives' participation costs at the Pacific				
Climate Change Roundtable Meeting			7,230.96	
Adaptation Management - Country representatives' participation costs at the Lessons Learnt from Climate Change Adaptation & Disaster Risk Reduction: Lessons for Future Action Conference			11,814.51	
Governance in the Pacific Project - adjustment to the NAPs funding			-2,000.00	
Country representative's participation costs at the Regional Training on Joint Implementation of the Waigani, Basel,				
Rotterdam & Stockholm Conventions for the Pacific			1,400.00	
Publications & Media Operation Costs-carried out media training on Vanuatu with Pacific Media Managing for the Future: A project to reverse degradation of coral reefs and related ecosystems and enhance			6,731.04	
livelihoods in the Pacific Islands Region (CRISP)				3,078.26
Coastal Management Advisor Operating Costs : Assistance towards finalisation of the National Integrated Coastal Zone				-
Management Framework				8,651.27
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance				2,406.22
•				2,100.22
Pacific Regional Consultation on the International Regime on Access & Benefit Sharing (IR-ABS) - attendance costs				1,619.50
Regional Workshop for the Pacific Countries on the preparation of the Fourth National Report of the Convention on Biological Diversity				2 002 70
Support towards Dugong Conservation - attendance at Dugong Conservation Workshop				3,002.79 683.06
Marine Species Officer Operating Funds-postage charges				42.01
Capacity Building related to Multilateral Environmental Agreements (MEA) in ACP Countries				4,982.24
Waste Reduction Campaign : Assistance towards the development of Pre-paid Garbage Bag Collection System				13,350.01
SPILLCON 2010-Asia Pacific International Oil Spill Prevention & Preparedness Conference - attendance cost & OPRC-			+	10,000.01
HNS training				9,420.50
Pacific Desk Training Pacific Riodiversity and Climate Change Essevetem based Adaptation Analysis and Noods Assessments Meeting 8				10,537.36
Pacific Biodiversity and Climate Change Ecosystem-based Adaptation Analysis and Needs Assessments Meeting & Review of the Pacific Islands Framework for Action on Climate Change Meeting - attendance costs				7,672.91
Strengthen the Capacities of Pacific Islands Countries (PICs) for producing quality and regular State of Environment				.,
(SOE) integrated environmental assessment reports, and to develop a Pacific Environment and Climate Change Outlook				
(Pacific ECCO) Report				1,863.22
Engagement of Regional Reference Centres (RCs) in support of the 4th UNCCD National Reporting Cycle - Reporting of the Performance Indicators 2010 - UNCCD PRAIS project				1,811.44
Waigani STAC-3 meeting : attendance costs				2,322.75
Strategic Plan Consultations Meeting - attendance costs				983.34
MACBIO Project - Country representative attendance costs at the Marine Spartial Planning Workshop	3,811.83			
PoWPA Action Plans into NBSAPS Project - supported the attendance of the country representative at the 9th Conference on Nature Conservation & Protected Areas	1,603.00			
	.,500.00			
9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	6,649.30			
	4 040 74			
Pacific Youth Environment Network Workshop - Country representative attendance costs Climate Change Adaptation Programme (LISAID project)	1,616.71		J.	
Climate Change Adaptation Programme (USAID project)	4,493.21			
, , ,				
Climate Change Adaptation Programme (USAID project)	4,493.21			

Pollution Adviser Operating Funds - supported the BWM Compliance Monitoring & Enforcement Training	1.815.13			
1 0 11	1,615.13			
Climate Meteorological Officer Operating Funds - support provided to the National Conference to Disseminate Adaptation techniques & practice in Climate Service & Agricultural Resilience	4 000 00			
	4,666.36			
Reduced vulnerability of the Pacific Island Country villagers' livelihoods to the effects of Climate Change (FINPAC Project)	7.074.00			
	7,871.28			
International Climate Change Adaptation Initiative (ICCAI) Project - supported the Pre-COP 19 training in Vanuatu, in-				
country assistance on EbA, travel costs for country representatives at the Human Mobility, Natural Disasters & Climate				
Change in the Pacific Meeting	14,566.60			
Pacific Climate Change Roundtable (PCCR) & Joint Meeting of the Pacific Platform Disaster Risk Management - Country				
representative attendance costs	3,662.81			
Access & Benefit Sharing (ABS) & IPRs Training Workshop and the ABS Pacific Regional Capacity Building Workshop -				
country representatives' attendance costs	7,369.95			
Implementation of HCFC Phase-out Management Plan (HPMP) for Pacific Is. Countries project	4,050.00			
Director Climate Change Operating Funds - In-country assistance : supported Vanuatu on the UNFCCC capacity				
building project	10,382.92			
High Level Support Mechanism on Climate Change Meeting - support provided to the country representative at this				
meeting	8,037.56			
Executive Management Operating Costs - Director General Official visit	3,779.02			
	463,161.26	494,596.75	301,378.94	128,678.14
	Amount	Amount	Amount	Amount
	2013	2012	2011	2010
WALLIS & FUTUNA	2010	2012	2011	2010
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting		2 285 67	0.00	3 532 38
Pacific Invasive Learning Network (PILN)- Country representatives travel costs to the 3rd PILN Meeting		2,285.67	0.00	3,532.38
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance	7,002,22	2,285.67	0.00	3,532.38 950.02
	7,083.23	2,285.67	0.00	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance	,,,,,,	2,285.67	0.00	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance 9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs	2,988.03	2,285.67	0.00	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance	,,,,,,	2,285.67	0.00	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance 9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Turtle Database Officer Operating Funds - Turtle Research and Database training	2,988.03 2,275.48	2,285.67	0.00	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance 9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Turtle Database Officer Operating Funds - Turtle Research and Database training Director, Waste Management & Pollution Control Operating Funds - In-country Assistance: Waste Management mission	2,988.03 2,275.48 6,623.37	2,285.67	0.00	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance 9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Turtle Database Officer Operating Funds - Turtle Research and Database training Director, Waste Management & Pollution Control Operating Funds - In-country Assistance: Waste Management mission Solid Waste Management Adviser Operating Funds - In-country Assistance: Waste Management mission	2,988.03 2,275.48	2,285.67	0.00	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance 9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Turtle Database Officer Operating Funds - Turtle Research and Database training Director, Waste Management & Pollution Control Operating Funds - In-country Assistance: Waste Management mission Solid Waste Management Adviser Operating Funds - In-country Assistance: Waste Management mission Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	2,988.03 2,275.48 6,623.37 6,954.73	2,285.67	0.00	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance 9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Turtle Database Officer Operating Funds - Turtle Research and Database training Director, Waste Management & Pollution Control Operating Funds - In-country Assistance: Waste Management mission Solid Waste Management Adviser Operating Funds - In-country Assistance: Waste Management mission	2,988.03 2,275.48 6,623.37	2,285.67	0.00	
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance 9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Turtle Database Officer Operating Funds - Turtle Research and Database training Director, Waste Management & Pollution Control Operating Funds - In-country Assistance: Waste Management mission Solid Waste Management Adviser Operating Funds - In-country Assistance: Waste Management mission Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	2,988.03 2,275.48 6,623.37 6,954.73 1,069.00			950.02
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance 9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Turtle Database Officer Operating Funds - Turtle Research and Database training Director, Waste Management & Pollution Control Operating Funds - In-country Assistance: Waste Management mission Solid Waste Management Adviser Operating Funds - In-country Assistance: Waste Management mission Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	2,988.03 2,275.48 6,623.37 6,954.73	2,285.67	0.00	,
Review-Implementation of the Regional Wetlands Action Plan for the Pacific Islands Workshop - cost of attendance French Secondment Officer - In-country assistance 9th Pac.Is. Conference on Nature Conservation and Protected Areas - Country representative attendance costs Turtle Database Officer Operating Funds - Turtle Research and Database training Director, Waste Management & Pollution Control Operating Funds - In-country Assistance: Waste Management mission Solid Waste Management Adviser Operating Funds - In-country Assistance: Waste Management mission Noumea Convention Protocol Activities - supported the attendance of the country representative at the 4th Regional	2,988.03 2,275.48 6,623.37 6,954.73 1,069.00			950.02