







Building Resilience to Climate Change





**Annual Report: July 2010 to July 2011** 

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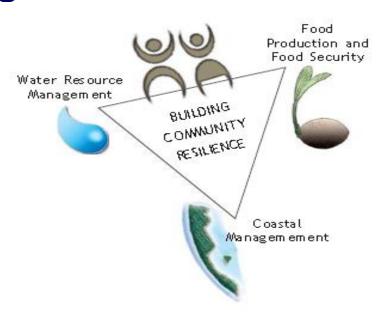
# Outline

- Progress/Achievements
- Financial report
- Challenges
- Strategic Focus

# **Project Objective**

To enhance the capacity of the participating countries to adapt to climate change, including variability, in three key development sectors:

- Coastal Management
- Food security
- Water



Policy changes to deliver immediate vulnerability- reduction benefits in context of emerging climate risks implemented.

Strengthen the <u>institutional framework</u>, policies and plans and the capacity of key national government and community decisions makers to take <u>climate change risks into key decisions</u> in their sustainable resource development programmes (mainstreaming).

Demonstration measures to reduce vulnerability in coastal food security and water management implemented.

To <u>design and demonstrate</u> innovative decision systems, approaches, technologies and <u>practical measures</u> to strengthen the resilience of 14 PICTs to the adverse effects of climate change.

Capacity to plan for and respond to changes in climate-related risks improved.

Ensure that results and lessons from the PACC project are <u>shared</u> regionally and globally. At the same time, provides the vehicle for bringing together <u>new knowledge</u> generated through the project as the basis for a <u>strategic regional approach</u> to climate change adaptation among PICs.

Project Management implemented.

Ensure that the PACC project is <u>ably</u> managed and <u>meets</u> GEF and UNDP standards and procedures.

- A draft <u>Mainstreaming</u>
   <u>Guide</u> was developed and disseminated;
- Assist countries in their mainstreaming efforts;
- Countries are now putting in place policy interventions to <u>strengthen</u> governments' efforts to <u>better respond</u> to the adaptation needs of their people.



Institutional/human capacity are in place to better coordinate PACC & other climate change initiatives.



Nauru PACC project and IWRM are now forming a Water Unit under the CIE.

 Coordinating water related activities in Nauru (policy)

Palau – the PACC committee is the steering committee that now overseas all CC initiatives in the country.



Institutional/human capacity are in place to better coordinate PACC & other climate change initiatives.



- SPREP, SPC-SOPAC &
   Government of Tuvalu with support from UNDP &
   Partners working on enhancing capacity to develop policy & JNAPs
- Country Team (PACC et. al) are now carrying out national consultation to finalize CC Policy for Tuvalu.



#### **Policy**

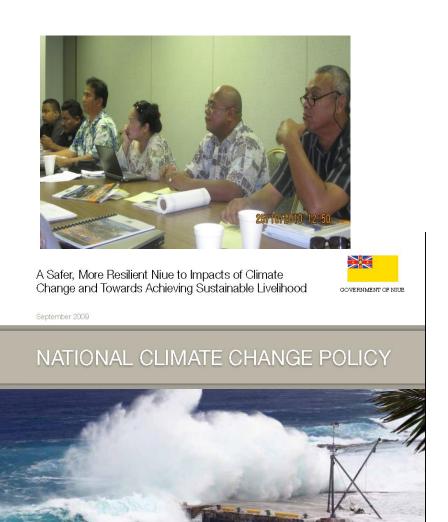
#### **Marshall Islands**

Climate change policy developed and a JNAP.

The CC policy task force will also assist EPA & IWRM to develop a Water & Sanitation Policy for RMI

#### **Niue**

Climate change policy is now in place developed by Niue and the PACC partnership.



#### **Policy**

#### **Tonga**

Through PACC a National Water Policy will be developed that takes CC into consideration.

#### **Solomon Islands**

Climate Change Policy developed



- Sub-regional high level Micronesian
   Chief Executive Meeting
- Example
- Mamama

- A Socioeconomic Assessment Guideline;
- Three sub-regional training workshops;
- Assist the countries on their V&A assessment process; also
- Provide a good platform for Monitoring and evaluation.









Road Conditions - worsen during rainy seasons; unreliable transport and high costs means sale of agro-produce (the only income source for all) constrained; sensitivity to food insecurity exacerbated



Water - shortage during dry seasons; no available source in hilly areas limits relocation in Meauri – where there are only 2 waterholes

#### **Pilot Demonstration**

#### Marshall Islands

Currently finalizing pilot assessments;

#### Samoa

Implementation of demonstration already in progress

#### Cook Islands and Fiji

Working with Partners to carry out their V&A assessments





- Further funding support was received from UNITAR under the C3D+ project in 2010 for communication support;
- The USP (PACE) sponsored several PACC Coordinators to attend a two weeks cc workshop 22Nov - 3 Dec 2010.

- Communication Strategy and Action Plans developed (Cooks, Tuvalu, Niue etc....)
- Countries are now following these plans to guide their communication work at the national/community level.

# **Communication Activities on the roll**

Community
awareness on
importance of water,
impacts of climate
change on livelihoods
of people, efficient and
effective ways of
addressing issues.



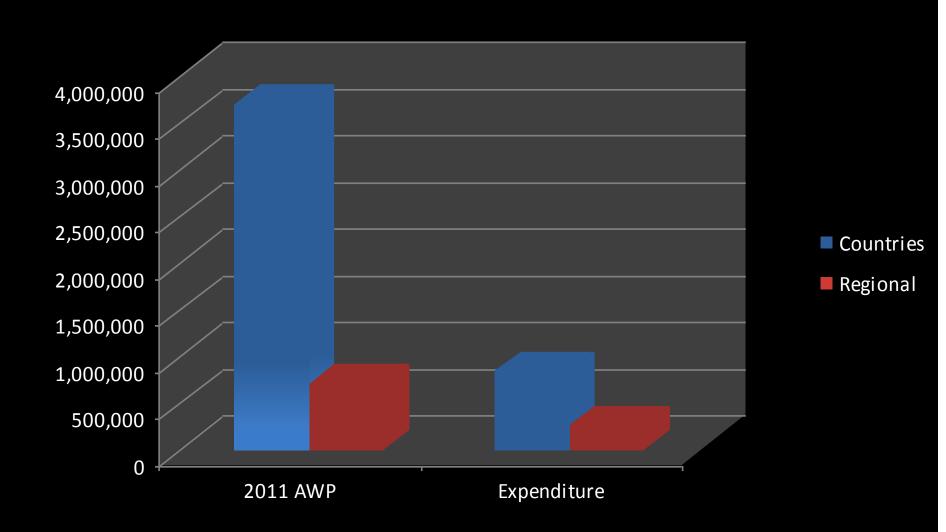




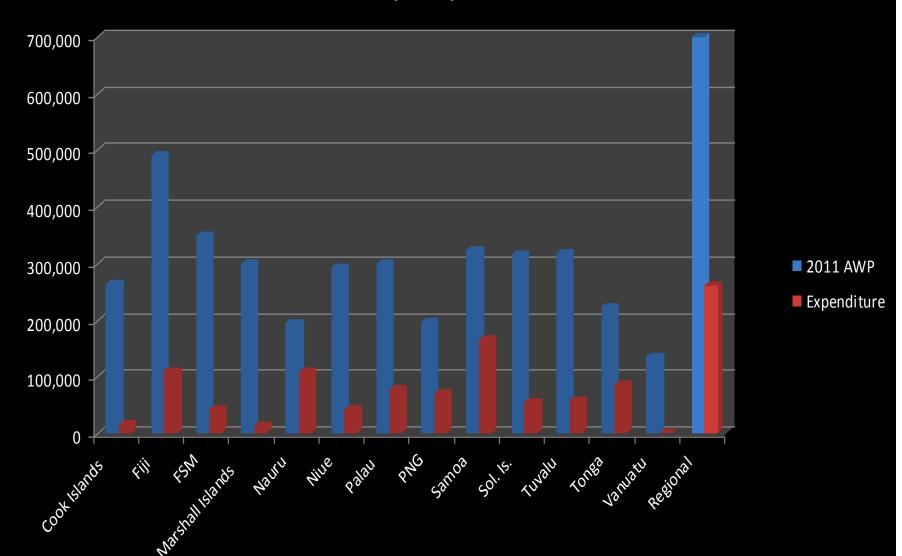
Monitoring Report (Solomon Islands)

- The "one-on-one" mentoring approach adopted by the RPMU team of working with countries to guide the Coordinators and their Core Teams through the "how to" develop or carry out MYWP, AWP and QWP etc has enabled them to improve on the quality and timeliness of their reporting;
- Given the RPMU the opportunity to better understand the challenges Coordinators face from the administrative, financial and technical and to find solutions with the Coordinators to address the issues.

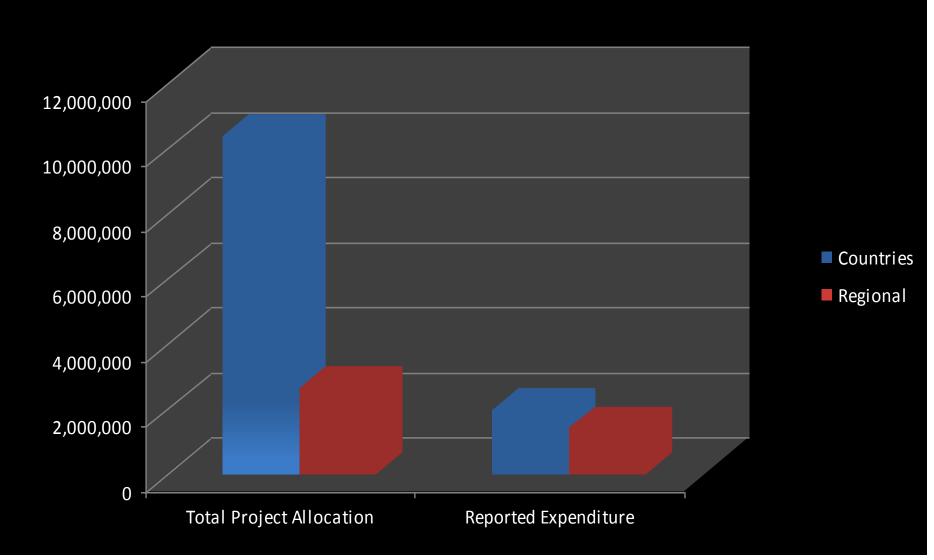
# Comparion of 2011 AWP and Reported Expenditure by Countries and Regional (USD)



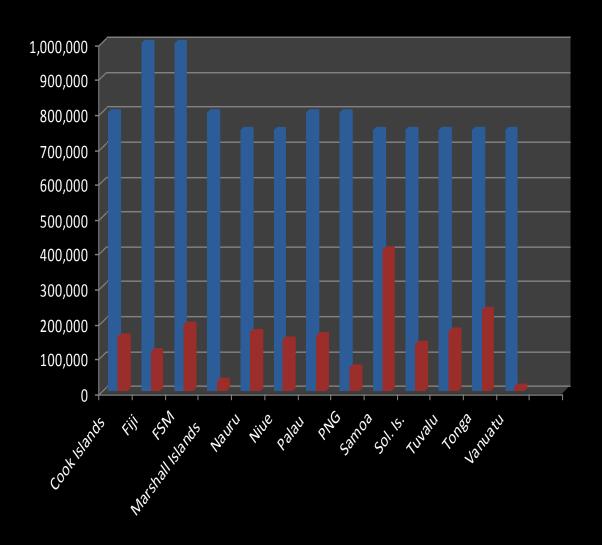
# Comparison of 2011 AWP and Expenditure June 2011 (USD)



# Comparison of Total Project Allocation against Reported Expenditure by Countries and Regional



# Comparison of Country Allocations and the Reported Expenditure to June 2011 - USD



Allocation

Expenditure

# Cumulative Financial Summary to June 2011

|                   | Country Allocation | Reported Expenditure<br>for 2011 | Cumulative Reported<br>Expenditure as<br>30.06.11 | % of Exp. over Allocation as at 30.06.11 |
|-------------------|--------------------|----------------------------------|---|--|
| СК                | 800,000            | 15,464                           | 157,964   | 20%                                      |
| FM                | 1,000,000          | 42,614                           | 114,178   | 11%                                      |
| FJ                | 1,000,000          | 109,621                          | 191,379   | 19%                                      |
| МН                | 800,000            | 13,896                           | 28,608  | 4%                                       |
| NR                | 750,000            | 108,286                          | 171,398   | 23%                                      |
| NU                | 750,000            | 42,340                           | 148,328   | 20%                                      |
| PW                | 800,000            | 77,364                           | 159,520   | 20%                                      |
| PG                | 800,000            | 69,042                           | 69,042  | 9%                                       |
| WS                | 750,000            | 164,593                          | 406,838   | 54%                                      |
| SB                | 750,000            | 54,286                           | 136,585   | 18%                                      |
| то                | 750,000            | 85,920                           | 172,205   | 23%                                      |
| TV                | 750,000            | 58,351                           | 232,093   | 31%                                      |
| VU                | 750,000            | 0                                | 12,685  | 2%                                       |
| TOTAL - COUNTRIES | 10,450,000         | 841,778                          | 2,000,823   |  |
| REGIONAL          | 2,675,000          | 260,006                          | 1,443,313   | 54%                                      |
| GRAND TOTAL       | 13,125,000         | 1,101,784                        | 3,444,136   | 26%                                      |

3,444,136

26%

# Challenges

- Spent a whole deal of effort in building capacity and having systems in place to enable the whole project to function (effectively<sup>©</sup>);
- Timely preparation & submission of financial and narrative reporting;
- Funding transfers -UNDP to SPREP and Countries.

# Challenges

- Political challenges in some countries have been an impediment to the projects aim to increase overall delivery against Annual Work Plan targets.
- Issues are being dealt with on a case by case basis.
- Staffing at the National level and RPMU efforts are underway to recruit Assistant Coordinators.....etc.

# Strategic Focus for 2011-2012

- PACC set-up be a model for donors and development partners to move away from individual project based support to a programmatic approach both at the national and regional levels.
- Looking out for new opportunities under the new climate financing windows that are now coming on-line.

# Strategic Focus for 2011-2012

- Institutional and systems are now in place for the overall project. Fine tuning will always be needed.
- Monitoring and Evaluation: rolled out for quality assurance - technical components of the project.
- Continue to build smart partnerships to assist in the delivery of quality project outputs.

# Strategic Focus for 2011-2012

 There is a need to now systematically document Knowledge Management products for the project.



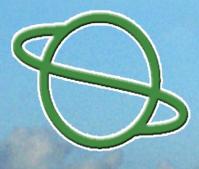
PACC Implementing Partner:

Secretariat of the Pacific Regional Environment Programme P O Box 240, Apia, Samoa

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Building resilience to climate change in Pacific communities