

Outline

- Summary
- Mainstreaming
- Demonstration
- Technical Support
- Project Management
- Financial

Summary

- Project National Project Coordinator
 - Vaipo Mataora (October 2009)
- Project National Project Focal Point
 - Keu Mataroa (23 March 2010)
- ICT Procurements and PMU Setup
- Internal Discussions to articulate Processes for operations
- Structure of Responsibilities (Reg/National)

Summary Draft CCP

- Draft Climate Change Policy Developed
 - Government has recognised the need for a coordinated approach to addressing Climate Change Issues.
- Developed through one-on-one consultations with relevant stakeholders by the NES and a multi-sectoral workshop, that examined institutional and coordination arrangements that would help strengthen Climate Change activities in the Cook Islands.
- This policy deals with mitigation and adaptation but has potential for more overarching initiatives.



Mainstreaming

- Policy Development
 - BPS Consultations (Prelim)
 - NSDP review by Consultants (EPE)
 - No Movement due to restructuring
 - Many Projects
 - Will address on return to CI
 - New NFP to facilitate

Tools Development

- Visit to Pilot Site for further discussions
- Further views on alternative practices apart from COPED/CPU

Mainstreaming - Tools

- Development of the tools for the PACC Project has been limited to stakeholder consultations and Steering Committee Meetings
- The PACE Project, would be streamlined for more effective outcomes from consultations and the identification of relevant tools from these engagements.
- One Draft Tool Prepared

Pilot Demonstration

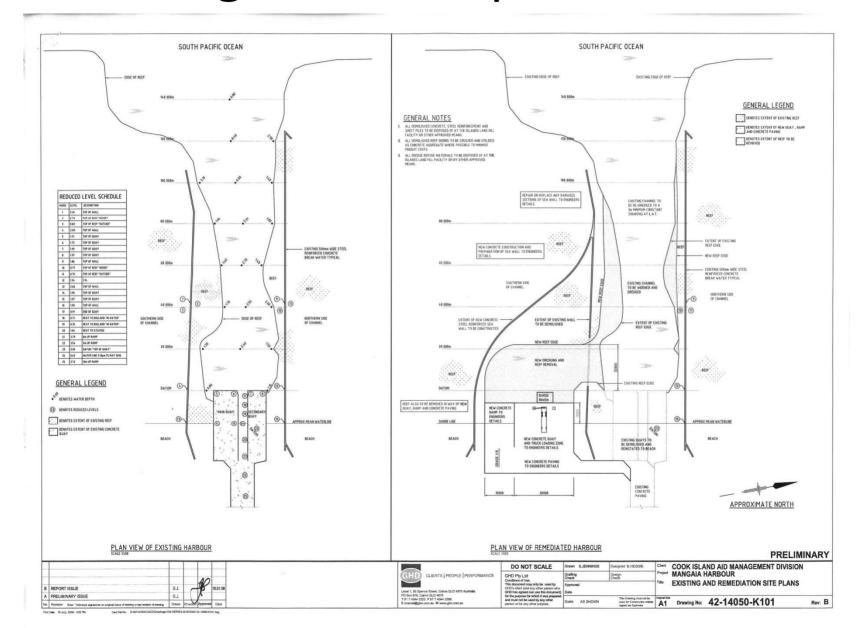
Guide Development

- CIGov determined that the demonstrations activities will focus primarily on assisting the protection of the Mangaia harbour and surrounding infrastructure.
- The current proposed "pathway" will target
 Developing a detailed guide as the options for implementation will be confirmed with a visit to the Pilot area, scheduled for the next 2 weeks

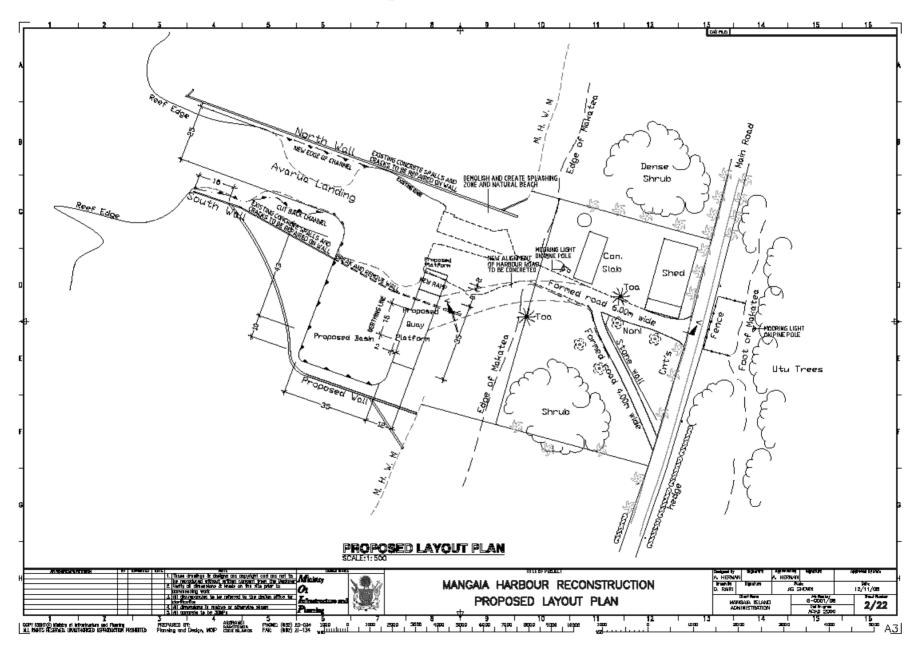
Pilot Demonstration Ctd

- National Level
 - NCCCT Meeting 5/3/10
 - PC attended the meeting (Minutes attached)
- Demonstration of Guide
 - Manihiki Airport Coastal Protection (Lapsed)
 - Mauke Harbour (PACC) confirmed for funding
 - Mangaia Harbour NZD\$1.8M NZD\$2.3M
 - Reviewed initial design lead to variations in additional strengthening measures on the Ops area
 - abutments
 - Climate Proofing Mechanisms on the Ops Area
 - Need Climate Proofing of Surrounding Area

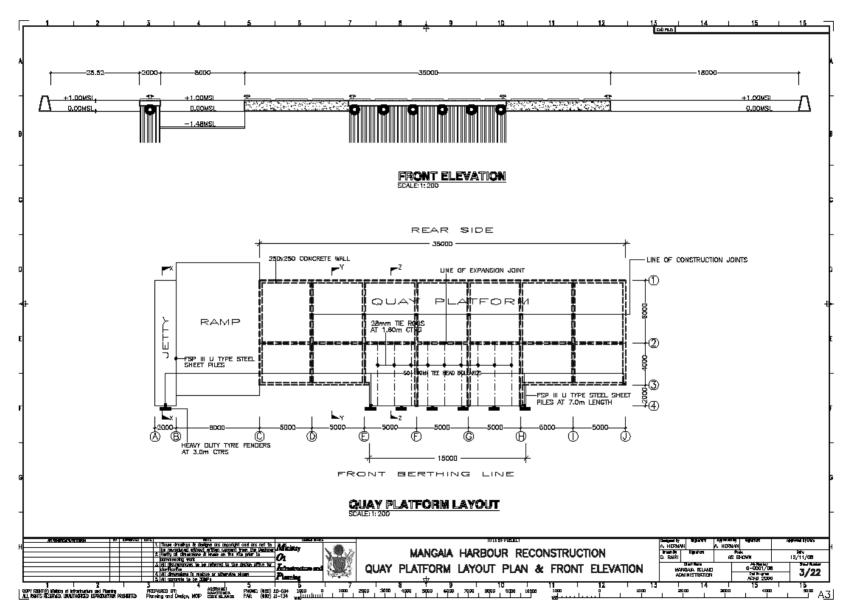
Original Conceptual Plan



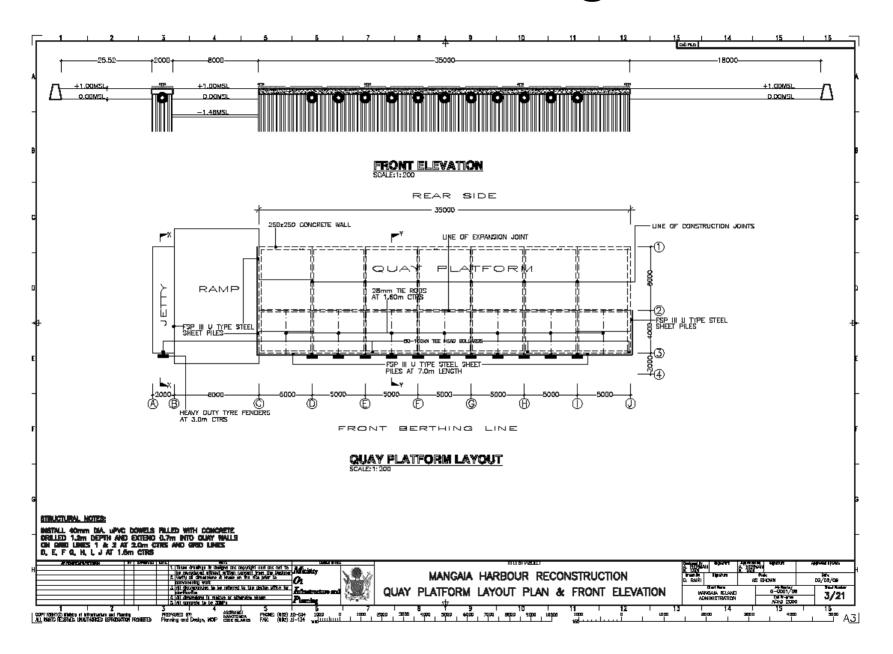
Layout Plan



Original Design



Amended Design





Technical Support

- The MOIP continues support in the Mangaia Harbour
- Stalled at the recommendation of the Principal for some time due to the risk of Cyclone
- Works resumed operations as of the 12 April 2010.
- •The PACC Focal Point seek Experts Regionally and internationally in supporting it's project deliverables according to the AWP submitted.
- Lack of commitment to the Project
 - It is however being facilitated
- Lack of MOIP Internal Administrative and Secretariat support
 - In discussion with the view to engaging a PA to assist with the Project

Project Management

- Project Management Unit
 - Established in MOIP (NPC/NFP)
 - Co-Financing Salary
- Inception Phase
 - May 2010 June 2010
- Steering Committee NTF
 - PC 5/3/10
- Stakeholder Engagement
 - NCCCT/Project Intervention Area (Core)



Financial

- Problems encountered in the process of accessing funding from SPREP
 - Bank accounts No
 - The PACC Budget Codes to be included in the transmission note
 - MOIP Finance staff can articulate the funds received (MOIP staff unsure of the funds received)
- Any other issue that you wish to report regarding project financials

