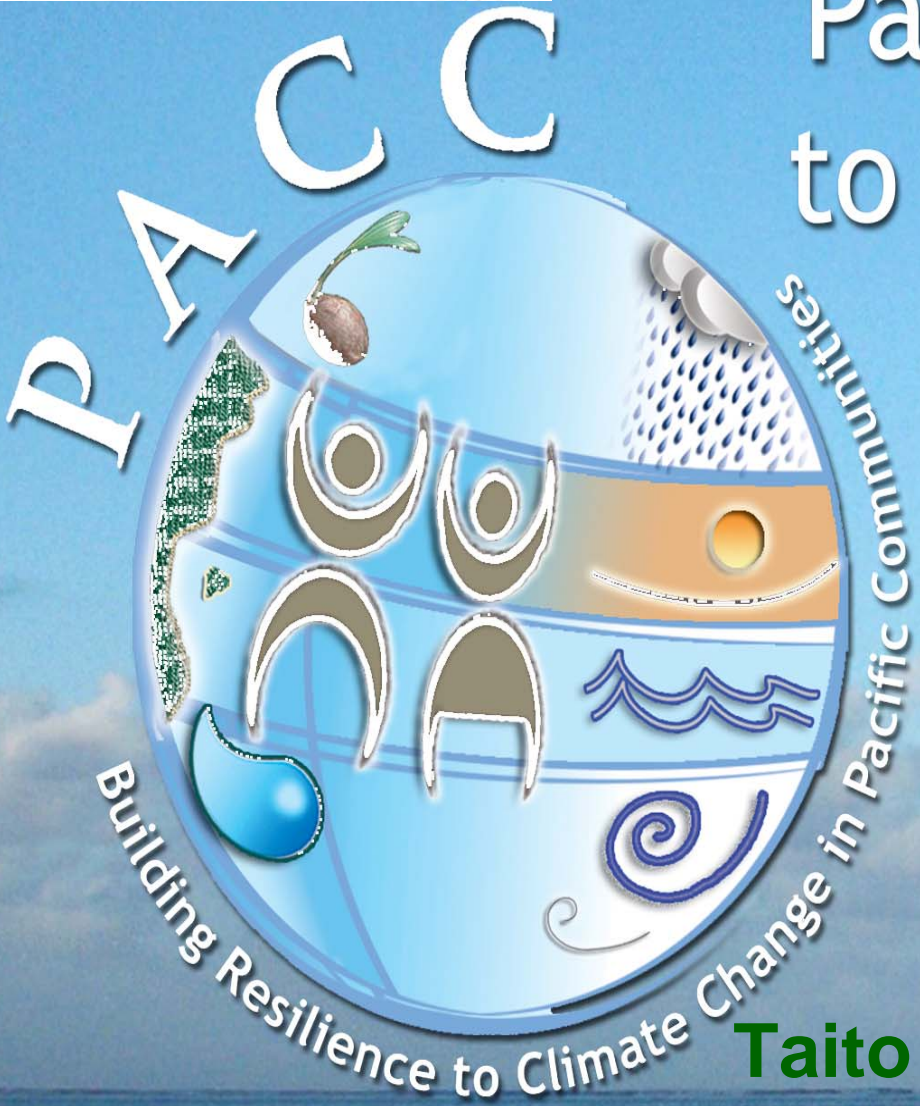




# Pacific Adaptation to Climate Change

**Multi Year Annual Work Plan Development**



**Taito Nakalevu**



# Basis for Multi Year Work Plan Development

- The first main basis for MYWP development is the Project Log Frame.
- Ideal situation – end of the project all indicators would have been achieved.
- Log Frame has

# Purpose

- Provide a snapshot of progress on the project to date;
- Report on some of the challenges [regional perspective]
- Propose some way forward and recommendations.

# Frame of Reference

Two frames of reference will be used to report on progress.

The first is the **milestones** that were set during the inception meeting and the second is the **project log frame** with specific indicators against outcomes and outputs.

## **MILESTONES FOR 2009-2010**

- **Signing of the Memorandum of Understanding between SPREP and Countries;**
- **Start-up funding made available to countries;**
- **Set-up of Project Management Units;**
- **Recruitment of the National PACC Coordinator carried out;**
- **Set-up of National Steering Committee**
- **PACC Technical Meeting**

# Progress to date

- All **13 PACC countries** signed their Memorandum of Understanding with SPREP. The MoU details the roles, responsibilities and understanding between SPREP and the countries on how the PACC.
- April 2010, 12 PACC countries have received their **Start-UP funding as well as the third and fourth quarter funding for 2009** as per the approved Annual Work Plan and budget. Funds for PNG have just been transferred in May 2010.

# Progress to date

- 12 PACC Coordinators are now on board accept Marshall Islands.
  - Project Executive Group (PEG) in operation
    - [i] **Melanesia**: Mr. Jope Davetanivalu;
    - [ii] **Micronesia**: Mr. Abraham Simpson
    - [iii] **Polynesia**: Ms Anne Rasmussen
    - [iv] **CROP** Representative – Mr. Marc Wilson
    - [v] **SPREP** - Mr. Espen Ronneberg
- Chair – UNDP Samoa MCO  
Secretariat – Regional PMU

# Mainstreaming - Outcome 1

An important on the ground activity carried out during the year was the development of a climate change policy for **Niue**;

**Cook Islands** had to undergo a change in pilot site due to the slippage in cofinancing when the PACC project approval was delayed.



# Mainstreaming - Outcome 1

At the **regional** level:

- two guides (Mainstreaming and Socioeconomics) are being developed and will be presented at the MPR

Economic tool – yet to be developed.

# Pilot Demo - Outcome 2

Generally most of the countries are undergoing assessments at present that would lead to adaptation implementation at the pilot site level;

In the food security sector **Solomon Islands** had carried out visits and consultations in Lord Howe;

**Palau** PACC Core Team are already visiting communities;

**Fiji** – Departmental consultations, Cabinet paper developed and submitted to CDC.

# Pilot Demo - Outcome 2

In the coastal sector:

**Samoa** has carried out community consultations and V&A with Tafitoala;

Also working closely with Dr Webb at SOPAC to assist in coastal processes assessments;

**Cook Islands** had carried out preliminary assessments of the pilot site and have also undertaken preliminary design work on the Mangaia harbour,

# Pilot Demo - Outcome 2

In the water sector:

**Tuvalu** – V&A Training [PACC PM, SEI, IISD];

Community V&A

**Nauru** - Preliminary assessments undertaken;

Working on baseline using draft water plan developed on behalf of WHO in 2001

Review their pilot activity due to **assessment** results.

**Niue** - V&A Training [SEI, IISD];

# Pilot Demo - Outcome 2

In the water sector:

Niue - V&A Training [SEI, IISD];

- Public Awareness has been made in communities but more still needs to be done to communicate with the communities

Contact and support community activities to be more “visible”.

# Technical Backstopping and Lessons Learnt - Outcome 3

- Regional Inception Meeting
- National Inception Meeting support
- Face Form training
- Mainstreaming Support
- Project web site functioning
- [http://www.sprep.org/climate\\_change/pacc](http://www.sprep.org/climate_change/pacc)
- Communication Strategy developed
- Snapshot developed as a tool for communication with PACC Stakeholders

# Technical Backstopping and Lessons Learnt - Outcome 3

## Partnership in action

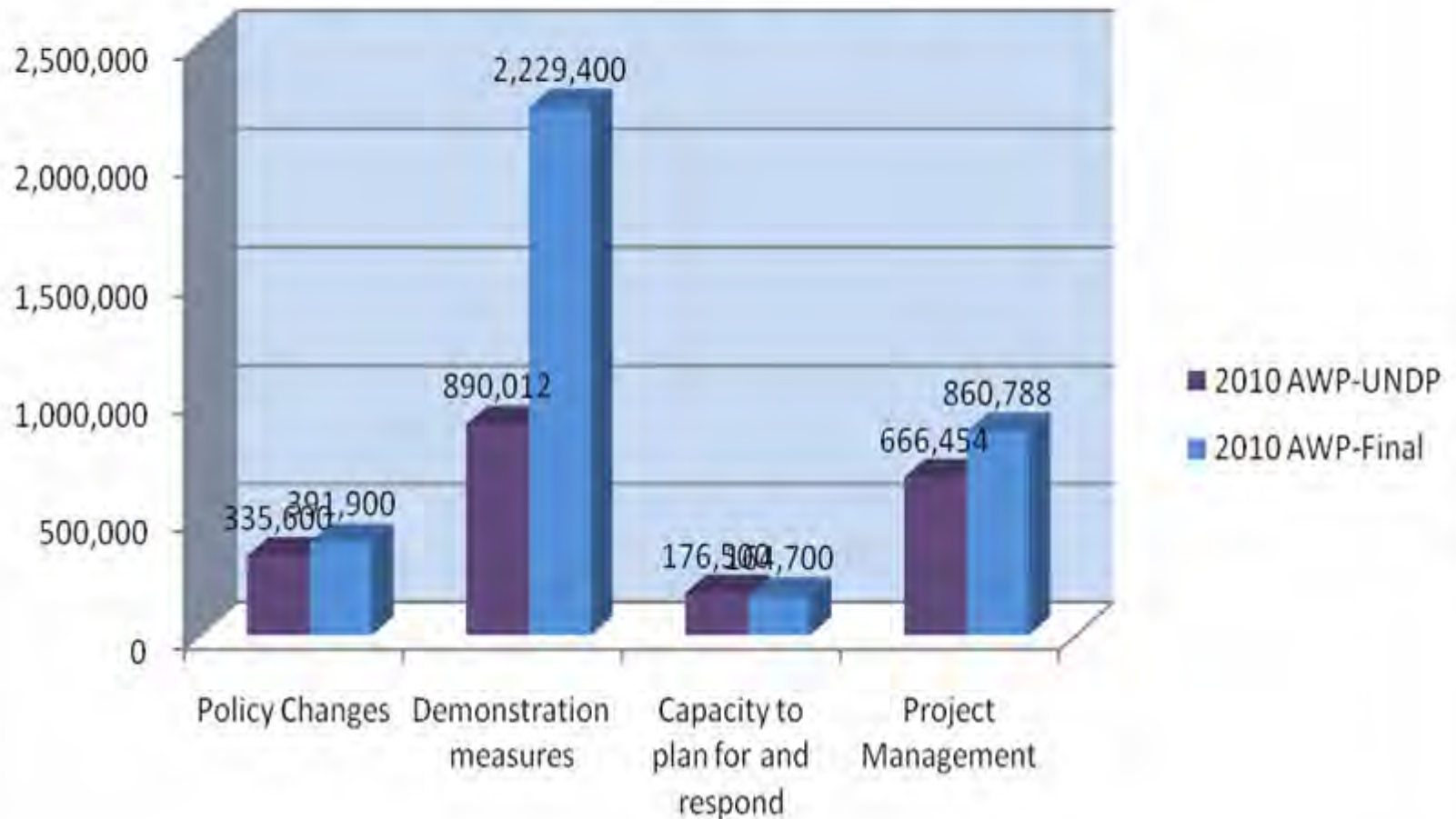
- USP PACE Support
- University of Hawaii
- SOPAC - Coastal Processes
- SPC – Food Security
- International Climate Change Adaptation Initiative (AusAID)

# Challenges

- Project **recruitment** proving difficult;
- Understanding of climate change & adaptation approaches & actions is a challenge;
- **Administrative** challenges at national level- financial, political (pilots); Project management – particularly; development of AWP's etc. need upskilling;
- Reporting **delays** AWP, quarterly reports (narrative and financial);



## Comparison of 2010 AWP (final draft) & the initial version sent to UNDP - by Outcomes



# IMPACT

- Total 2010 AWP per final draft is USD3,646,788, an increase of
- USD1,578,222 (43%) over the Initial draft that was sent to UNDP.
- In the UNDP ATLAS system USD 2 million plus is already recorded from estimates.

# Recommendations and Way Forward

## **Administrative/Political challenges:**

- PACC Steering Committees to assist in raising PACC profile and support at the political and senior administration levels of government;

**National Action** – issue to be discussed at Steering Committee level.

**Regional** – Project Manager to assist through country visits and meet with government officials.

# Recommendations and Way Forward

## Capacity to implement - Administration

- Further capacity building to be carried out at the regional and national level on narrative and filling in of Face Forms and development of work plans.
  - Regional Action - Further training planned for this evening
- Propose that a Core Operational Team to be formed at the national level to assist the Coordinators develop a AWP's and the technical elements of the Project.

# Recommendations and Way Forward

- Consider the need to reallocate funds on the Annual Work Plan based on the PACCC project document which is as follows:
  - Outcome 1 [Mainstreaming] – 20%
  - Outcome 2 [Pilot Demonstration] – 64%
  - Outcome 3 [Technical Support] – 7%
  - Outcome 4 [Project Management] – 9%

Countries – take on board in revision of AWP

# Recommendations and Way Forward

## Capacity Development - Technical

### Climate Change Science

- Working with ICCAI PCCSP programme to improve science understanding and application;

### Mainstreaming

- Mainstreaming tool training carried out at the national level after MPR

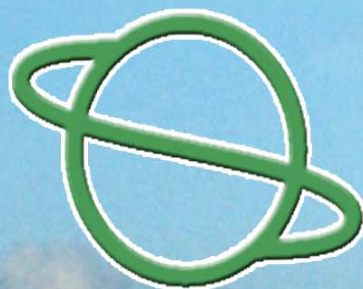
### Socioeconomic

- Training will be carried out at the national level

### Communication

- Proposed that at the national level Coordinators to develop a Snapshot quarterly to be circulated to National Stakeholders.

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*Building resilience to climate change in Pacific communities*